State of Arizona Budget Request

State Agency

Naturopathic Physicians Board of Medical Examiners

A.R.S. Citation: **32-1501**

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2022.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Gail Anthony**

Title: **Executive Director**

Gail Anthony 8/19/2020

(signature)

Phone: **(602) 542-8242**

Prepared By: **Gail Anthony**

Email Address: **gail.anthony@nd.az.gov**

Date Prepared: **Wednesday, August 19, 2020**

Appropriated Funds

	FY 2021 Approp	FY 2022 Fund. Issue	FY 2022 Total Budget
Total Amount Requested:	197.6	0.0	197.6
Naturopathic Board	197.6	0.0	197.6
Total:	197.6	0.0	197.6

Revenue Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board

AFIS Code	Category of Receipt and Description	FY 2020	FY 2021	FY 2022
4417	REGULATORY LICENSES	258.0	258.0	258.0
4519	OTHER FINES OR FORFEITURES OR PENALTIES	15.3	15.3	15.3
	Fund Total:	273.3	273.3	273.3

Sources and Uses of Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board

Cash Flow Summary	Actual FY 2020	Estimate FY 2021	Estimate FY 2022
Balance Forward from Prior Year	134,021.0	134,121.9	134,197.6
Revenue (From Revenue Schedule)	273.3	273.3	273.3
Total Available	134,294.3	134,395.2	134,470.9
Total Appropriated Disbursements	172.4	197.6	197.6
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	134,121.9	134,197.6	134,273.3

Appropriated Expenditure

Expenditure Categories	Actual FY 2020	Estimate FY 2021	Estimate FY 2022
Personal Services	74.0	79.0	79.0
Employee Related Expenses	32.0	32.0	32.0
Prof. And Outside Services	19.0	29.0	29.0
Travel - In State	1.2	11.4	11.4
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	46.2	46.2	46.2
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	172.4	197.6	197.6
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	172.4	197.6	197.6
Apppropriated FTE:	1.0	1.0	1.0

Fund Description

OSPB: Revenues are from the fees, fines, and other revenues received by the Board, and are used to license and regulate physicians and medical assistants who practice naturopathy, certify physicians to dispense natural remedies, and accredit and approve naturopathic medical schools.

Summary of Expenditure and Budget Request for All Funds

Agency: **Naturopathic Physicians Board of Medical Examiners**

Appropriated	FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
Cost Center/Program:				
1 Naturopathic Licensing and Regulation	172.4	197.6	0.0	197.6
	172.4	197.6	0.0	197.6
Expenditure Categories				
FTE	1.0	1.0	0.0	1.0
Personal Services	74.0	79.0	0.0	79.0
Employee Related Expenses	32.0	32.0	0.0	32.0
Professional and Outside Services	19.0	29.0	0.0	29.0
Travel In-State	1.2	11.4	0.0	11.4
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	46.2	46.2	0.0	46.2
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	172.4	197.6	0.0	197.6

Summary of Expenditure and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Agency Total for All Funds:	172.4	197.6	0.0	197.6

Summary of Expenditure and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board (Appropriated)

	FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
Cost Center/Program:				
1 Naturopathic Licensing and Regulation	172.4	197.6	0.0	197.6
	172.4	197.6	0.0	197.6
Expenditure Categories				
FTE	1.0	1.0	0.0	1.0
Personal Services	74.0	79.0	0.0	79.0
Employee Related Expenses	32.0	32.0	0.0	32.0
Professional and Outside Services	19.0	29.0	0.0	29.0
Travel In-State	1.2	11.4	0.0	11.4
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	46.2	46.2	0.0	46.2
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	172.4	197.6	0.0	197.6
Fund Total:	172.4	197.6	0.0	197.6

Summary of Expenditure and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board (Appropriated)

	FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
Agency Total for Selected Funds	172.4	197.6	0.0	197.6

Program Summary of Expenditures and Budget Request

Agency: Naturopathic Physicians Board of Medical Examiners
Program: Naturopathic Licensing and Regulation

		FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
Program Summary					
1-1	Naturopathic Licensing and Regulation	172.4	197.6	0.0	197.6
	Program Summary Total:	172.4	197.6	0.0	197.6
Expenditure Categories					
0000	FTE Positions	1.0	1.0	0.0	1.0
6000	Personal Services	74.0	79.0	0.0	79.0
6100	Employee Related Expenses	32.0	32.0	0.0	32.0
6200	Professional and Outside Services	19.0	29.0	0.0	29.0
6500	Travel In-State	1.2	11.4	0.0	11.4
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	46.2	46.2	0.0	46.2
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	172.4	197.6	0.0	197.6
Fund Source					
Appropriated Funds					
NB2042-A	Naturopathic Board (Appropriated)	172.4	197.6	0.0	197.6
		172.4	197.6	0.0	197.6
	Fund Source Total:	172.4	197.6	0.0	197.6

All dollars are presented in thousands (not FTE).

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

Fund: NB2042-A Naturopathic Board (Appropriated)

	FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
Program Expenditures				
COST CENTER/PROGRAM BUDGET UNIT				
1-1 Naturopathic Licensing and Regulation	172.4	197.6	0.0	197.6
Total	172.4	197.6	0.0	197.6
Appropriated Funding				
Expenditure Categories				
FTE Positions	1.0	1.0	0.0	1.0
Personal Services	74.0	79.0	0.0	79.0
Employee Related Expenses	32.0	32.0	0.0	32.0
Professional and Outside Services	19.0	29.0	0.0	29.0
Travel In-State	1.2	11.4	0.0	11.4
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	46.2	46.2	0.0	46.2
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	172.4	197.6	0.0	197.6
Fund NB2042-A Total:	172.4	197.6	0.0	197.6
Program 1 Total:	172.4	197.6	0.0	197.6

All dollars are presented in thousands (not FTE).

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners
Program: Naturopathic Licensing and Regulation

Expenditure Categories		FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
0000	FTE	1.0	1.0	0.0	1.0
6000	Personal Services	74.0	79.0	0.0	79.0
6100	Employee Related Expenses	32.0	32.0	0.0	32.0
6200	Professional and Outside Services	19.0	29.0	0.0	29.0
6500	Travel In-State	1.2	11.4	0.0	11.4
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	46.2	46.2	0.0	46.2
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	172.4	197.6	0.0	197.6

Fund Source				
Appropriated Funds				
NB2042-A Naturopathic Board (Appropriated)	172.4	197.6	0.0	197.6
	172.4	197.6	0.0	197.6
Fund Source Total:	172.4	197.6	0.0	197.6

All dollars are presented in thousands (not FTE).

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

Fund: NB2042-A Naturopathic Board

		FY 2020 Actual	FY 2021 Expd. Plan	FY 2022 Fund. Issue	FY 2022 Total Request
Appropriated					
0000	FTE	1.0	1.0	0.0	1.0
6000	Personal Services	74.0	79.0	0.0	79.0
6100	Employee Related Expenses	32.0	32.0	0.0	32.0
6200	Professional and Outside Services	19.0	29.0	0.0	29.0
6500	Travel In-State	1.2	11.4	0.0	11.4
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	46.2	46.2	0.0	46.2
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appropriated Total:		172.4	197.6	0.0	197.6
Fund Total:		172.4	197.6	0.0	197.6
Program Total For Selected Funds:		172.4	197.6	0.0	197.6

All dollars are presented in thousands (not FTE).

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

	FY 2020 Actual	FY 2021 Expd. Plan
FTE	1.0	1.0
Expenditure Category Total	**1.0**	**1.0**
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	1.0	1.0
	1.0	**1.0**
Fund Source Total	**1.0**	**1.0**
Personal Services	64.0	64.0
Boards and Commissions	10.0	15.0
Expenditure Category Total	**74.0**	**79.0**
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	74.0	79.0
	74.0	**79.0**
Fund Source Total	**74.0**	**79.0**
Employee Related Expenses	32.0	32.0
Expenditure Category Total	**32.0**	**32.0**
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	32.0	32.0
	32.0	**32.0**
Fund Source Total	**32.0**	**32.0**
Professional and Outside Services		29.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	0.0	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	19.0	

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

	FY 2020 Actual	FY 2021 Expd. Plan
Expenditure Category Total	**19.0**	**29.0**
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	19.0	29.0
	19.0	**29.0**
Fund Source Total	**19.0**	**29.0**
Travel In-State	1.2	11.4
Expenditure Category Total	**1.2**	**11.4**
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	1.2	11.4
	1.2	**11.4**
Fund Source Total	**1.2**	**11.4**
Travel Out of State	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	0.0	0.0
	0.0	**0.0**
Fund Source Total	**0.0**	**0.0**
Food	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Aid to Organizations and Individuals	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Other Operating Expenses		46.2
Other Operating Expenditures Budg Approp	7.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	1.5	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

	FY 2020 Actual	FY 2021 Expd. Plan
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	4.1	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	1.0	
Pmt for AFIS Development & Usage	0.6	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	1.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	12.1	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	17.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.4	

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

	FY 2020 Actual	FY 2021 Expd. Plan
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.4	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	1.1	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

	FY 2020 Actual	FY 2021 Expd. Plan
Expenditure Category Total	**46.2**	**46.2**
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	46.2	46.2
	46.2	**46.2**
Fund Source Total	**46.2**	**46.2**

Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

		FY 2020 Actual	FY 2021 Expd. Plan
	Expenditure Category Total	**0.0**	**0.0**
Capital Outlay		0.0	0.0
	Expenditure Category Total	**0.0**	**0.0**
Debt Service		0.0	0.0
	Expenditure Category Total	**0.0**	**0.0**
Cost Allocation		0.0	0.0
	Expenditure Category Total	**0.0**	**0.0**
Transfers		0.0	0.0
	Expenditure Category Total	**0.0**	**0.0**

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	1.0	64.0	NB2042-A

Combined Regular & Elected Positions At/Above FICA Maximum of $142,800

Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

Administrative Costs

Agency: **Naturopathic Physicians Board of Medical Examiners**

Administrative Costs Summary

Common Administrative Area	FY 2021
Personal Services	73.0
ERE	29.0
All Other	0.0
Administrative Costs Total:	102.0

Administrative Cost / Total Expenditure Ratio

	Request	Admin %
FY 2021	197.6	51.6%