



State Of Arizona
Naturopathic Physicians Medical Board
"Protecting the Public's Health"
1740 W. Adams. Ste. 3002 Phoenix, AZ 85007
Phone: 602-542-8242, Email: info@nd.az.gov Website nd.az.gov
Douglas A. Ducey - Governor

August 29, 2022

OSPB
1700 W. Washington
6th Floor
Phoenix, AZ 85007

Please accept the following Budget submission from the State of Arizona Naturopathic Physicians Medical Board.

Respectfully,

Gail Anthony

Gail Anthony, Executive Director
State of Arizona Naturopathic Physician Medical Board
Gail.anthony@nd.az.gov
602 542-8242

ORGANIZATIONAL CHART FOR THE STATE OF ARIZONA NATUROPATHIC PHYSICIANS MEDICAL BOARD

Douglas A. Ducey, Governor

Gail Anthony Executive Director	Dr. Bruce Sadilek, N.D. Board Chair Physician Member	Dr. Brian Popiel, N.D. Board Vice Chair Physician Member
Ms. Karen Tibbitts Board Secretary/Treasurer Public Member	Ms. Diva Galan Public Member	Dr. Tamp Spat, N.D. Physician Member
Dr. Daniel Rubin, N.D. Physician Member	Dr. Clinton C. Campbell, Ph.D Public Member	

Revenue Forecast Methodology
Forecast Numbers Based on Historical Actuals



State of Arizona Budget Request

State Agency

Naturopathic Physicians Board of Medical Examiners

A.R.S. Citation: 32-1501

Appropriated Funds

FY 2023 Approp	FY 2024 Fund. Issue	FY 2024 Total Budget
212.0	27.7	239.7
212.0	27.7	239.7

Total Amount Requested:

Naturopathic Board Fund

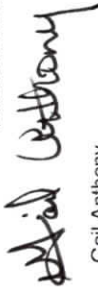
Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Gail Anthony**

Title: **Executive Director**



Gail Anthony 8/29/2022

(signature)

Phone: (602) 542-8242

Prepared By: **Gail Anthony**

Email Address: **gail.anthony@nd.az.gov**

Date Prepared: **Monday, August 29, 2022**

Total: 212.0 27.7 239.7

Revenue Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board Fund

AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4312	EXAMINATION FEES	0.8	0.8	0.8
4417	REGULATORY LICENSES	432.0	432.0	432.0
4519	OTHER FINES OR FORFEITURES OR PENALTIES	12.0	12.0	12.0
Fund Total:		444.8	444.8	444.8

Sources and Uses of Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board Fund

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	1,646.3	1,910.3	2,143.1
Revenue (From Revenue Schedule)	444.8	444.8	444.8
Total Available	2,091.1	2,355.1	2,587.9
Total Appropriated Disbursements	180.8	212.0	239.7
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	1,910.3	2,143.1	2,348.2

Appropriated Expenditure	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Expenditure Categories			
Personal Services	82.5	98.0	98.0
Employee Related Expenses	31.8	38.6	46.2
Prof. And Outside Services	26.0	30.1	36.9
Travel - In State	0.1	4.8	4.8
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	40.4	40.5	53.8
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	180.8	212.0	239.7
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	180.8	212.0	239.7
Appropriated FTE:	1.0	1.0	8.6

Fund Description

OSP: Revenues are from the fees, fines, and other revenues received by the Board, and are used to license and regulate physicians and medical assistants who practice naturopathy, certify physicians to dispense natural remedies, and accredit and approve naturopathic medical schools.

Funding Issues List

Agency: Naturopathic Physicians Board of Medical Examiners

FY 2024

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Approp. Funds	Non-App Funds
1	Elicensing / Thentia	0.0	12.0	0.0	12.0	0.0
2	A.G. Salary Increase	0.0	1.3	0.0	1.3	0.0
3	Project Manager Services	0.0	6.8	0.0	6.8	0.0
4	10% Salary Increase	7.6	7.6	0.0	7.6	0.0
Total:		7.6	27.7	0.0	27.7	0.0
Decision Package Total:		7.6	27.7	0.0	27.7	0.0

Funding Issue Detail

Agency: Naturopathic Physicians Board of Medical Examiners

Issue: 1 Elicensing / Thentia

Program: Naturopathic Licensing and Regulation
 Fund: NB2042-A Naturopathic Board Fund (Appropriated)

Calculated ERE: \$0.00
 Uniform Allowance: \$0.00

Expenditure Categories	FY 2024
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	0.0
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	12.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	12.0

Issue: 2 A.G. Salary Increase

Program: Naturopathic Licensing and Regulation
 Fund: NB2042-A Naturopathic Board Fund (Appropriated)

Calculated ERE: \$0.00
 Uniform Allowance: \$0.00

Expenditure Categories	FY 2024
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	0.0
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	1.3
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	1.3

Funding Issue Detail

Agency: Naturopathic Physicians Board of Medical Examiners

Issue: 3 Project Manager Services

Program: Naturopathic Licensing and Regulation
Fund: NB2042-A Naturopathic Board Fund (Appropriated)

Calculated ERE: \$0.00
Uniform Allowance: \$0.00

Expenditure Categories	FY 2024
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	6.8
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	0.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	6.8

Issue: 4 10% Salary Increase

Program: Naturopathic Licensing and Regulation
Fund: NB2042-A Naturopathic Board Fund (Appropriated)

Calculated ERE: \$79.00
Uniform Allowance: \$0.00

Expenditure Categories	FY 2024
FTE	7.6
Personal Services	0.0
Employee Related Expenses	7.6
Subtotal Personal Services and ERE:	7.6
Professional & Outside Services	0.0
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	0.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	7.6

Summary of Expenditure and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Appropriated

Cost Center/Program:

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
1 Naturopathic Licensing and Regulation	180.8	212.0	27.7	239.7
	180.8	212.0	27.7	239.7
Expenditure Categories				
FTE	1.0	1.0	7.6	8.6
Personal Services	82.5	98.0	0.0	98.0
Employee Related Expenses	31.8	38.6	7.6	46.2
Professional and Outside Services	26.0	30.1	6.8	36.9
Travel In-State	0.1	4.8	0.0	4.8
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	40.4	40.5	13.3	53.8
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	180.8	212.0	27.7	239.7

Summary of Expenditure and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Agency Total for All Funds: 180.8 212.0 27.7 239.7

Summary of Expenditure and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board Fund (Appropriated)

Cost Center/Program:	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request	Total Request
1 Naturopathic Licensing and Regulation	180.8	212.0	27.7	239.7	239.7
	180.8	212.0	27.7	239.7	239.7
Expenditure Categories					
FTE	1.0	1.0	7.6	8.6	8.6
Personal Services	82.5	98.0	0.0	98.0	98.0
Employee Related Expenses	31.8	38.6	7.6	46.2	46.2
Professional and Outside Services	26.0	30.1	6.8	36.9	36.9
Travel In-State	0.1	4.8	0.0	4.8	4.8
Travel Out of State	0.0	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0	0.0
Other Operating Expenses	40.4	40.5	13.3	53.8	53.8
Equipment	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0	0.0
Expenditure Categories Total:	180.8	212.0	27.7	239.7	239.7
Fund Total:	180.8	212.0	27.7	239.7	239.7

Summary of Expenditure and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board Fund (Appropriated)

FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
180.8	212.0	27.7	239.7

Agency Total for Selected Funds

Program Summary of Expenditures and Budget Request

Agency: Naturopathic Physicians Board of Medical Examiners
 Program: Naturopathic Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Program Summary				
1-1 Naturopathic Licensing and Regulation	180.8	212.0	27.7	239.7
Program Summary Total:	180.8	212.0	27.7	239.7
Expenditure Categories				
0000 FTE Positions	1.0	1.0	7.6	8.6
6000 Personal Services	82.5	98.0	0.0	98.0
6100 Employee Related Expenses	31.8	38.6	7.6	46.2
6200 Professional and Outside Services	26.0	30.1	6.8	36.9
6500 Travel In-State	0.1	4.8	0.0	4.8
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	40.4	40.5	13.3	53.8
8000 Equipment	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	180.8	212.0	27.7	239.7
Fund Source				
Appropriated Funds				
NB2042-A Naturopathic Board Fund (Appropriated)	180.8	212.0	27.7	239.7
Fund Source Total:	180.8	212.0	27.7	239.7

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency:	Naturopathic Physicians Board of Medical Examiners				
Program:	Naturopathic Licensing and Regulation				
	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request	Total Request

Fund:	NB2042-A Naturopathic Board Fund (Appropriated)				
Program Expenditures					
COST CENTER/PROGRAM BUDGET UNIT					
1-1	180.8	212.0	27.7		239.7
Total	180.8	212.0	27.7		239.7

Appropriated Funding					
Expenditure Categories					
FTE Positions	1.0	1.0	7.6		8.6
Personal Services	82.5	98.0	0.0		98.0
Employee Related Expenses	31.8	38.6	7.6		46.2
Professional and Outside Services	26.0	30.1	6.8		36.9
Travel In-State	0.1	4.8	0.0		4.8
Travel Out of State	0.0	0.0	0.0		0.0
Food	0.0	0.0	0.0		0.0
Aid to Organizations and Individuals	0.0	0.0	0.0		0.0
Other Operating Expenses	40.4	40.5	13.3		53.8
Equipment	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0		0.0
Debt Service	0.0	0.0	0.0		0.0
Cost Allocation	0.0	0.0	0.0		0.0
Transfers	0.0	0.0	0.0		0.0
Expenditure Categories Total:	180.8	212.0	27.7		239.7
Fund NB2042-A Total:	180.8	212.0	27.7		239.7
Program 1 Total:	180.8	212.0	27.7		239.7

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners
 Program: Naturopathic Licensing and Regulation

Expenditure Categories	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request
0000 FTE	1.0	1.0	7.6	8.6
6000 Personal Services	82.5	98.0	0.0	98.0
6100 Employee Related Expenses	31.8	38.6	7.6	46.2
6200 Professional and Outside Services	26.0	30.1	6.8	36.9
6500 Travel In-State	0.1	4.8	0.0	4.8
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	40.4	40.5	13.3	53.8
8000 Equipment	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0

Expenditure Categories Total: 180.8 212.0 27.7 239.7

Fund Source

Appropriated Funds

NB2042-A Naturopathic Board Fund (Appropriated)	180.8	212.0	27.7	239.7
Fund Source Total:	180.8	212.0	27.7	239.7

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request

Program: Naturopathic Licensing and Regulation

Fund: NB2042-A Naturopathic Board Fund

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request
Appropriated				
0000 FTE	1.0	1.0	7.6	8.6
6000 Personal Services	82.5	98.0	0.0	98.0
6100 Employee Related Expenses	31.8	38.6	7.6	46.2
6200 Professional and Outside Services	26.0	30.1	6.8	36.9
6500 Travel In-State	0.1	4.8	0.0	4.8
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	40.4	40.5	13.3	53.8
8000 Equipment	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Appropriated Total:	180.8	212.0	27.7	239.7
Fund Total:	180.8	212.0	27.7	239.7
Program Total For Selected Funds:	180.8	212.0	27.7	239.7

Program Expenditure Schedule

Agency:	Naturopathic Physicians Board of Medical Examiners
Program:	Naturopathic Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan
FTE	1.0	1.0
Expenditure Category Total	1.0	1.0
Appropriated		
NB2042-A Naturopathic Board Fund (Appropriated)	1.0	1.0
Fund Source Total	1.0	1.0
<hr/>		
Personal Services	70.5	86.0
Boards and Commissions	12.0	12.0
Expenditure Category Total	82.5	98.0
Appropriated		
NB2042-A Naturopathic Board Fund (Appropriated)	82.5	98.0
Fund Source Total	82.5	98.0
<hr/>		
Employee Related Expenses	31.8	38.6
Expenditure Category Total	31.8	38.6
Appropriated		
NB2042-A Naturopathic Board Fund (Appropriated)	31.8	38.6
Fund Source Total	31.8	38.6
<hr/>		
Professional and Outside Services		30.1
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	16.3	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Allocati	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	9.7	

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan
Expenditure Category Total	26.0	30.1
Appropriated		
NB2042-A Naturopathic Board Fund (Appropriated)	26.0	30.1
Fund Source Total	26.0	30.1
<hr/>		
Travel In-State	0.1	4.8
Expenditure Category Total	0.1	4.8
Appropriated		
NB2042-A Naturopathic Board Fund (Appropriated)	0.1	4.8
Fund Source Total	0.1	4.8
<hr/>		
Travel Out of State	0.0	0.0
Expenditure Category Total	0.0	0.0
Appropriated		
NB2042-A Naturopathic Board Fund (Appropriated)	0.0	0.0
Fund Source Total	0.0	0.0
<hr/>		
Food	0.0	0.0
Expenditure Category Total	0.0	0.0
Appropriated		
NB2042-A Naturopathic Board Fund (Appropriated)	0.0	0.0
Fund Source Total	0.0	0.0
<hr/>		
Aid to Organizations and Individuals	0.0	0.0
Expenditure Category Total	0.0	0.0
Appropriated		
NB2042-A Naturopathic Board Fund (Appropriated)	0.0	0.0
Fund Source Total	0.0	0.0
<hr/>		
Other Operating Expenses		40.5
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocatio	0.0	
Risk Management Charges To State Agency	1.7	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	7.3	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.6	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	1.4	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	11.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	17.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.4	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.9	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	

Program Expenditure Schedule

Agency:	Naturopathic Physicians Board of Medical Examiners
Program:	Naturopathic Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.1	
Expenditure Category Total	40.4	40.5
Appropriated		
NB2042-A Naturopathic Board Fund (Appropriated)	40.4	40.5
Fund Source Total	40.4	40.5
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Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purchas	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generated	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internally	0.0	

Program Expenditure Schedule

Agency:	Naturopathic Physicians Board of Medical Examiners
Program:	Naturopathic Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
Expenditure Category Total	0.0	0.0
Appropriated		
NB2042-A Naturopathic Board Fund (Appropriated)	0.0	0.0
	0.0	0.0
Fund Source Total	0.0	0.0
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Capital Outlay	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Debt Service	0.0	0.0
Expenditure Category Total	0.0	0.0
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Cost Allocation	0.0	0.0
Expenditure Category Total	0.0	0.0
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Transfers	0.0	0.0
Expenditure Category Total	0.0	0.0

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	1.0	86.0	NB2042-A

Combined Regular & Elected Positions At/Above FICA Maximum of \$147,000
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Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

Administrative Costs

Agency: Naturopathic Physicians Board of Medical Examiners

Administrative Costs Summary

Common Administrative Area	FY 2023
Personal Services	82.5
ERE	31.8
All Other	0.0
Administrative Costs Total:	114.3

Administrative Cost / Total Expenditure Ratio

	Request	Admin %
FY 2023	239.7	47.7%