



# State of Arizona Budget Request

State Agency

Naturopathic Physicians Board of Medical Examiners

A.R.S. Citation: 32-1501

**Appropriated Funds**

	FY 2019 Approp	FY 2020 Fund. Issue	FY 2020 Total Budget
Total Amount Requested:	187.4	0.0	187.4
Naturopathic Board Fund	187.4	0.0	187.4

**Governor DUCEY:**

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2020.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Gail Anthony**

Title: **Executive Director**

Gail Anthony  8/20/2018  
(signature)

Phone: **(602) 542-8242**

Prepared By: **Gail Anthony**

Email Address: **gail.anthony@aznd.gov**

Date Prepared: **Monday, August 22, 2016**

Total:	187.4	0.0	187.4
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## Revenue Schedule

Agency: **Naturopathic Physicians Board of Medical Examiners**

Fund: **1000 General Fund**

AFIS Code	Category of Receipt and Description	FY 2018	FY 2019	FY 2020
4312	EXAMINATION FEES	0.8	0.8	0.8
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	41.4	41.4	41.4
4519	OTHER FINES OR FORFEITURES OR PENALTIES	1.5	1.5	1.5
4645	CREDIT CARD DISCOUNT FEES PAID	(0.2)	(0.2)	(0.2)
<b>Fund Total:</b>		43.5	43.5	43.5

## Revenue Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: 2042 Naturopathic Board Fund

AFIS Code	Category of Receipt and Description	FY 2018	FY 2019	FY 2020
4312	EXAMINATION FEES	7.1	7.1	7.1
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	368.5	368.5	368.5
4449	OTHER FEES	13.4	13.4	13.4
4645	CREDIT CARD DISCOUNT FEES PAID	(4.7)	(4.7)	(4.7)
4699	MISCELLANEOUS RECEIPTS	4.6	0.0	0.0
4829	PRIOR YEAR REVENUE ADJUSTMENTS	0.2	0.0	0.0
<b>Fund Total:</b>		<b>389.1</b>	<b>384.3</b>	<b>384.3</b>

## Sources and Uses of Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: 2042 Naturopathic Board Fund

Cash Flow Summary	Actual FY 2018	Estimate FY 2019	Estimate FY 2020
Balance Forward from Prior Year	924.6	1,111.31,3	08.2
Revenue (From Revenue Schedule)	389.1	384.3	384.3
Total Available	1,313.71,4	95.61,6	92.5
Total Appropriated Disbursements	202.4	187.4	187.4
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	1,111.31,3	08.21,5	05.1

Appropriated Expenditure	Actual FY 2018	Estimate FY 2019	Estimate FY 2020
<b>Expenditure Categories</b>			
Personal Services	96.8	100.5	100.5
Employee Related Expenses	49.9	46.3	46.3
Prof. And Outside Services	2.3	2.5	2.5
Travel - In State	1.1	1.1	1.1
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	29.3	37.0	37.0
Equipment	0.1	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>	<b>179.5</b>	<b>187.4</b>	<b>187.4</b>
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	22.9	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
<b>Appropriated Expenditure Total:</b>	<b>202.4</b>	<b>187.4</b>	<b>187.4</b>
<b>Appropriated FTE:</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>

### Fund Description

OSPB: Revenues are from the fees, fines, and other revenues received by the Board, and are used to license and regulate physicians and medical assistants who practice naturopathy, certify physicians to dispense natural remedies, and accredit and approve naturop

## Summary of Expenditure and Budget Request for All Funds

Agency: **Naturopathic Physicians Board of Medical Examiners**

Appropriated		FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Request
Cost Center/Program:					
1	Naturopathic Licensing and Regulation	179.5	187.4	0.0	187.4
		179.5	187.4	0.0	187.4
<b>Expenditure Categories</b>					
	FTE	2.0	2.0	0.0	2.0
	Personal Services	96.8	100.5	0.0	100.5
	Employee Related Expenses	49.9	46.3	0.0	46.3
	Professional and Outside Services	2.3	2.5	0.0	2.5
	Travel In-State	1.1	1.1	0.0	1.1
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	29.3	37.0	0.0	37.0
	Equipment	0.1	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	<b>Expenditure Categories Total:</b>	<b>179.5</b>	<b>187.4</b>	<b>0.0</b>	<b>187.4</b>

# Summary of Expenditure and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners

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Agency Total for All Funds:	179.5	187.4	0.0	187.4					
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## Summary of Expenditure and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: 2042 Naturopathic Board (Appropriated)

		FY 2018	FY 2019	FY 2020	FY 2020
		Actual	Expd. Plan	Fund. Issue	Total Request
<b>Cost Center/Program:</b>					
1	Naturopathic Licensing and Regulation	179.5	187.4	0.0	187.4
		179.5	187.4	0.0	187.4
<b>Expenditure Categories</b>					
	FTE	2.0	2.0	0.0	2.0
	Personal Services	96.8	100.5	0.0	100.5
	Employee Related Expenses	49.9	46.3	0.0	46.3
	Professional and Outside Services	2.3	2.5	0.0	2.5
	Travel In-State	1.1	1.1	0.0	1.1
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	29.3	37.0	0.0	37.0
	Equipment	0.1	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	<b>Expenditure Categories Total:</b>	179.5	187.4	0.0	187.4
	<b>Fund Total:</b>	179.5	187.4	0.0	187.4

## Summary of Expenditure and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: 2042 Naturopathic Board (Appropriated)

	FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Request
<b>Agency Total for Selected Funds</b>	179.5	187.4	0.0	187.4



## Program Summary of Expenditures and Budget Request

Agency: Naturopathic Physicians Board of Medical Examiners  
 Program: Naturopathic Licensing and Regulation

		FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Request
<b>Program Summary</b>					
1-1	Naturopathic Licensing and Regulation	179.5	187.4	0.0	187.4
	<b>Program Summary Total:</b>	<b>179.5</b>	<b>187.4</b>	<b>0.0</b>	<b>187.4</b>
<b>Expenditure Categories</b>					
0000	FTE Positions	2.0	2.0	0.0	2.0
6000	Personal Services	96.8	100.5	0.0	100.5
6100	Employee Related Expenses	49.9	46.3	0.0	46.3
6200	Professional and Outside Services	2.3	2.5	0.0	2.5
6500	Travel In-State	1.1	1.1	0.0	1.1
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	29.3	37.0	0.0	37.0
8000	Equipment	0.1	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	<b>Expenditure Categories Total:</b>	<b>179.5</b>	<b>187.4</b>	<b>0.0</b>	<b>187.4</b>
<b>Fund Source</b>					
<b>Appropriated Funds</b>					
	2042-A Naturopathic Board (Appropriated)	179.5	187.4	0.0	187.4
	<b>Fund Source Total:</b>	<b>179.5</b>	<b>187.4</b>	<b>0.0</b>	<b>187.4</b>

## Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners  
 Program: Naturopathic Licensing and Regulation

		FY 2018	FY 2019	FY 2020	FY 2020
		Actual	Expd. Plan	Fund. Issue	Total Request
<b>Fund:</b>	<b>2042-A Naturopathic Board (Appropriated)</b>				
<b>Program Expenditures</b>					
COST CENTER/PROGRAM BUDGET UNIT					
1-1	Naturopathic Licensing and Regulation	179.5	187.4	0.0	187.4
	Total	179.5	187.4	0.0	187.4
<b>Appropriated Funding</b>					
<b>Expenditure Categories</b>					
	FTE Positions	2.0	2.0	0.0	2.0
	Personal Services	96.8	100.5	0.0	100.5
	Employee Related Expenses	49.9	46.3	0.0	46.3
	Professional and Outside Services	2.3	2.5	0.0	2.5
	Travel In-State	1.1	1.1	0.0	1.1
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	29.3	37.0	0.0	37.0
	Equipment	0.1	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>		179.5	187.4	0.0	187.4
<b>Fund 2042-A Total:</b>		179.5	187.4	0.0	187.4
<b>Program 1 Total:</b>		179.5	187.4	0.0	187.4

## Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners  
 Program: Naturopathic Licensing and Regulation

Expenditure Categories		FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Request
0000	FTE	2.0	2.0	0.0	2.0
6000	Personal Services	96.8	100.5	0.0	100.5
6100	Employee Related Expenses	49.9	46.3	0.0	46.3
6200	Professional and Outside Services	2.3	2.5	0.0	2.5
6500	Travel In-State	1.1	1.1	0.0	1.1
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	29.3	37.0	0.0	37.0
8000	Equipment	0.1	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>		<b>179.5</b>	<b>187.4</b>	<b>0.0</b>	<b>187.4</b>
Fund Source					
<b>Appropriated Funds</b>					
2042-A Naturopathic Board (Appropriated)		179.5	187.4	0.0	187.4
<b>Fund Source Total:</b>		<b>179.5</b>	<b>187.4</b>	<b>0.0</b>	<b>187.4</b>

## Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

<b>Agency:</b> Naturopathic Physicians Board of Medical Examiners					
		FY 2018	FY 2019	FY 2020	FY 2020
		Actual	Expd. Plan	Fund. Issue	Total Request
<b>Program:</b> Naturopathic Licensing and Regulation					
<b>Fund:</b> 2042-A	Naturopathic Board Fund				
<b>Appropriated</b>					
0000	FTE	2.0	2.0	0.0	2.0
6000	Personal Services	96.8	100.5	0.0	100.5
6100	Employee Related Expenses	49.9	46.3	0.0	46.3
6200	Professional and Outside Services	2.3	2.5	0.0	2.5
6500	Travel In-State	1.1	1.1	0.0	1.1
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	29.3	37.0	0.0	37.0
8000	Equipment	0.1	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
<b>Appropriated Total:</b>		<b>179.5</b>	<b>187.4</b>	<b>0.0</b>	<b>187.4</b>
<b>Fund Total:</b>		<b>179.5</b>	<b>187.4</b>	<b>0.0</b>	<b>187.4</b>
<b>Program Total For Selected Funds:</b>		<b>179.5</b>	<b>187.4</b>	<b>0.0</b>	<b>187.4</b>

## Program Expenditure Schedule

	FY 2018 Actual	FY 2019 Expd. Plan
<b>Agency:</b> Naturopathic Physicians Board of Medical Examiners		
<b>Program:</b> Naturopathic Licensing and Regulation		
<b>FTE</b>	2.0	2.0
<b>Expenditure Category Total</b>	2.0	2.0
<b>Appropriated</b>		
2042-A Naturopathic Board (Appropriated)	2.0	2.0
<b>Fund Source Total</b>	2.0	2.0
<hr/>		
Personal Services	92.1	95.8
Boards and Commissions	4.7	4.7
<b>Expenditure Category Total</b>	96.8	100.5
<b>Appropriated</b>		
2042-A Naturopathic Board (Appropriated)	96.8	100.5
<b>Fund Source Total</b>	96.8	100.5
<hr/>		
Employee Related Expenses	49.9	46.3
<b>Expenditure Category Total</b>	49.9	46.3
<b>Appropriated</b>		
2042-A Naturopathic Board (Appropriated)	49.9	46.3
<b>Fund Source Total</b>	49.9	46.3
<hr/>		
Professional and Outside Services		2.5
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	0.0	
External Legal Services	0.4	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.4	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	1.5	

## Program Expenditure Schedule

<b>Agency:</b>	<b>Naturopathic Physicians Board of Medical Examiners</b>
<b>Program:</b>	<b>Naturopathic Licensing and Regulation</b>

	FY 2018 Actual	FY 2019 Expd. Plan
<b>Expenditure Category Total</b>	<b>2.3</b>	<b>2.5</b>
<b>Appropriated</b>		
2042-A Naturopathic Board (Appropriated)	2.3	2.5
<b>Fund Source Total</b>	<b>2.3</b>	<b>2.5</b>
<hr/>		
Travel In-State	1.1	1.1
<b>Expenditure Category Total</b>	<b>1.1</b>	<b>1.1</b>
<b>Appropriated</b>		
2042-A Naturopathic Board (Appropriated)	1.1	1.1
<b>Fund Source Total</b>	<b>1.1</b>	<b>1.1</b>
<hr/>		
Travel Out of State	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2042-A Naturopathic Board (Appropriated)	0.0	0.0
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Food	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
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Aid to Organizations and Individuals	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
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Other Operating Expenses		37.0
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	2.0	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	

## Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

	FY 2018 Actual	FY 2019 Expd. Plan
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	2.6	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.3	
Pmt for AFIS Development & Usage	0.5	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.9	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	4.3	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	18.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	

## Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

	FY 2018 Actual	FY 2019 Expd. Plan
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.5	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.2	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	



## Program Expenditure Schedule

<b>Agency:</b>	<b>Naturopathic Physicians Board of Medical Examiners</b>
<b>Program:</b>	<b>Naturopathic Licensing and Regulation</b>

	FY 2018 Actual	FY 2019 Expd. Plan
<b>Expenditure Category Total</b>	<b>29.3</b>	<b>37.0</b>
<b>Appropriated</b>		
2042-A Naturopathic Board (Appropriated)	29.3	37.0
<b>Fund Source Total</b>	<b>29.3</b>	<b>37.0</b>
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Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	
Vehides Capital Purchase	0.0	
Vehides Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.1	
Internally Generated Software/Website	0.0	
<b>LICENSES AND PERMITS</b>	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	

# Program Expenditure Schedule

Agency: **Naturopathic Physicians Board of Medical Examiners**  
 Program: **Naturopathic Licensing and Regulation**

	FY 2018 Actual	FY 2019 Expd. Plan
<b>Expenditure Category Total</b>	<b>0.1</b>	<b>0.0</b>
<b>Appropriated</b>		
2042-A Naturopathic Board (Appropriated)	0.1	0.0
<b>Fund Source Total</b>	<b>0.1</b>	<b>0.0</b>
<hr/>		
<b>Capital Outlay</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2042-A Naturopathic Board (Appropriated)	0.0	0.0
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
<b>Debt Service</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2042-A Naturopathic Board (Appropriated)	0.0	0.0
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
<b>Cost Allocation</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
<b>Transfers</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>

**Employee Retirement Coverage**

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	2.0	95.8	2042-A

**Combined Regular & Elected Positions At/Above FICA Maximum of \$127,200**

Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

# Administrative Costs

Agency: Naturopathic Physicians Board of Medical Examiners

## Administrative Costs Summary

Common Administrative Area	FY 2020
Personal Services	10.0
ERE	4.0
All Other	1.1
<b>Administrative Costs Total:</b>	<b>15.1</b>

## Administrative Cost / Total Expenditure Ratio

	Request	Admin %
FY 2020	187.4	8.1%