



State Of Arizona
Naturopathic Physicians Medical Board
"Protecting the Public's Health"
1740 W. Adams, Ste. 3002, Phoenix, AZ 85007 <https://nd.az.gov>
Douglas A. Ducey - Governor

August 27, 2019

OSPB
1700 W. Washington
6th Floor
Phoenix, AZ 85007

Please accept the following Budget submission from the State of Arizona Naturopathic Physicians Medical Board.

Respectfully,

A handwritten signature in black ink that reads "Gail Anthony".

Gail Anthony, Executive Director
602 542-8242
gail.anthony@nd.az.gov

The following is being submitted as required for Budget Submission

Organizational Chart for the State of Arizona Naturopathic Physicians Medical Board

Governor Ducey

Gail Anthony, Executive Director	Dr. Bruce Sadilek, Chair	Dr. Brian Popiel, Vice Chair
Ms. Diva Galan, Public Member	Ms. Karen Tibbitts Public Member	Dr. Tam Spat, Physician Member
	Dr. Dan Rubin, Physician Member	Vacant, Public Member

Revenue Forecast Methodology

Forecast Numbers Based on Historical Actuals



State of Arizona Budget Request

State Agency

Naturopathic Physicians Board of Medical Examiners

A.R.S. Citation: 32-1501

Appropriated Funds

FY 2020 Approp	FY 2021 Fund. Issue	FY 2021 Total Budget
193.4	0.0	193.4
193.4	0.0	193.4

Total Amount Requested:

Naturopathic Board

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2021.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Gail Anthony**

Title: **Executive Director**


Gail Anthony

8/27/2019

(signature)

Phone: **(602) 542-8242**

Prepared By: **Gail Anthony**

Email Address: **gail.anthony@nd.az.gov**

Date Prepared: **Monday, August 22, 2016**

Total: 193.4 0.0 193.4

Revenue Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board

AFIS Code	Category of Receipt and Description	FY 2019	FY 2020	FY 2021
4312	EXAMINATION FEES	4.6	4.6	4.6
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	349.0	349.0	349.0
4519	OTHER FINES OR FORFEITURES OR PENALTIES	11.5	11.5	11.5
4645	CREDIT CARD DISCOUNT FEES PAID	3.0	3.0	3.0
4799	MISCELLANEOUS RECEIPTS	0.1	0.1	0.1
Fund Total:		368.2	368.2	368.2

Sources and Uses of Funds

Agency: **Naturopathic Physicians Board of Medical Examiners**

Fund: **NB2042 Naturopathic Board**

Cash Flow Summary	Actual FY 2019	Estimate FY 2020	Estimate FY 2021
Balance Forward from Prior Year	1,110.0	1,355.6	1,530.4
Revenue (From Revenue Schedule)	368.2	368.2	368.2
Total Available	1,478.2	1,723.8	1,898.6
Total Appropriated Disbursements	122.6	193.4	193.4
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	1,355.6	1,530.4	1,705.2

Appropriated Expenditure	Actual FY 2019	Estimate FY 2020	Estimate FY 2021
Expenditure Categories			
Personal Services	66.0	90.0	90.0
Employee Related Expenses	36.1	50.0	50.0
Prof. And Outside Services	2.0	22.0	22.0
Travel - In State	0.0	2.0	2.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	17.5	17.4	17.4
Equipment	1.0	12.0	12.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	122.6	193.4	193.4
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	122.6	193.4	193.4
Appropriated FTE:	1.0	1.5	1.5

Fund Description

OSPB: Revenues are from the fees, fines, and other revenues received by the Board, and are used to license and regulate physicians and medical assistants who practice naturopathy, certify physicians to dispense natural remedies, and accredit and approve naturop

Funding Issues List

Agency: Naturopathic Physicians Board of Medical Examiners

FY 2021

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Approp. Funds	Non-App Funds
1			0.0	0.0	0.0	0.0
	Total:		0.0	0.0	0.0	0.0
	Decision Package Total:		0.0	0.0	0.0	0.0

Summary of Expenditure and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Appropriated

Cost Center/Program:	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
1 Naturopathic Licensing and Regulation	122.6	193.4	0.0	193.4
	122.6	193.4	0.0	193.4
Expenditure Categories				
FTE	1.0	1.5	0.0	1.5
Personal Services	66.0	90.0	0.0	90.0
Employee Related Expenses	36.1	50.0	0.0	50.0
Professional and Outside Services	2.0	22.0	0.0	22.0
Travel In-State	0.0	2.0	0.0	2.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	17.5	17.4	0.0	17.4
Equipment	1.0	12.0	0.0	12.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	122.6	193.4	0.0	193.4

Summary of Expenditure and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Agency Total for All Funds:	122.6	193.4	0.0	193.4
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Summary of Expenditure and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board (Appropriated)

Cost Center/Program:	FY 2019	FY 2020	FY 2021	FY 2021	FY 2021
	Actual	Expd. Plan	Fund. Issue	Total Request	Total Request
1 Naturopathic Licensing and Regulation	122.6	193.4	0.0	0.0	193.4
	122.6	193.4	0.0	0.0	193.4
Expenditure Categories					
FTE	1.0	1.5	0.0	0.0	1.5
Personal Services	66.0	90.0	0.0	0.0	90.0
Employee Related Expenses	36.1	50.0	0.0	0.0	50.0
Professional and Outside Services	2.0	22.0	0.0	0.0	22.0
Travel In-State	0.0	2.0	0.0	0.0	2.0
Travel Out of State	0.0	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0	0.0
o Other Operating Expenses	17.5	17.4	0.0	0.0	17.4
Equipment	1.0	12.0	0.0	0.0	12.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0	0.0
Expenditure Categories Total:	122.6	193.4	0.0	0.0	193.4
Fund Total:	122.6	193.4	0.0	0.0	193.4

Summary of Expenditure and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board (Appropriated)

	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Agency Total for Selected Funds	122.6	193.4	0.0	193.4

Program Summary of Expenditures and Budget Request

Agency: Naturopathic Physicians Board of Medical Examiners
 Program: Naturopathic Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
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Program Summary

1-1 Naturopathic Licensing and Regulation	122.6	193.4	0.0	193.4
Program Summary Total:	122.6	193.4	0.0	193.4

Expenditure Categories

0000 FTE Positions	1.0	1.5	0.0	1.5
6000 Personal Services	66.0	90.0	0.0	90.0
6100 Employee Related Expenses	36.1	50.0	0.0	50.0
6200 Professional and Outside Services	2.0	22.0	0.0	22.0
6500 Travel In-State	0.0	2.0	0.0	2.0
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	17.5	17.4	0.0	17.4
8000 Equipment	1.0	12.0	0.0	12.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	122.6	193.4	0.0	193.4

Fund Source

Appropriated Funds				
NB2042-A Naturopathic Board (Appropriated)	122.6	193.4	0.0	193.4
	122.6	193.4	0.0	193.4
Fund Source Total:	122.6	193.4	0.0	193.4

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners
 Program: Naturopathic Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
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Fund: NB2042-A Naturopathic Board (Appropriated)

Program Expenditures

COST CENTER/PROGRAM BUDGET UNIT

1-1 Naturopathic Licensing and Regulation	122.6	193.4	0.0	193.4
Total	122.6	193.4	0.0	193.4

Appropriated Funding

Expenditure Categories

FTE Positions	1.0	1.5	0.0	1.5
Personal Services	66.0	90.0	0.0	90.0
Employee Related Expenses	36.1	50.0	0.0	50.0
Professional and Outside Services	2.0	22.0	0.0	22.0
Travel In-State	0.0	2.0	0.0	2.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	17.5	17.4	0.0	17.4
Equipment	1.0	12.0	0.0	12.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	122.6	193.4	0.0	193.4
Fund NB2042-A Total:	122.6	193.4	0.0	193.4
Program 1 Total:	122.6	193.4	0.0	193.4

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners
 Program: Naturopathic Licensing and Regulation

Expenditure Categories	FY 2019	FY 2020	FY 2021	FY 2021	FY 2021
	Actual	Expd. Plan	Fund. Issue	Total Request	Total Request
0000 FTE	1.0	1.5	0.0	1.5	1.5
6000 Personal Services	66.0	90.0	0.0	90.0	90.0
6100 Employee Related Expenses	36.1	50.0	0.0	50.0	50.0
6200 Professional and Outside Services	2.0	22.0	0.0	22.0	22.0
6500 Travel In-State	0.0	2.0	0.0	2.0	2.0
6600 Travel Out of State	0.0	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	17.5	17.4	0.0	17.4	17.4
8000 Equipment	1.0	12.0	0.0	12.0	12.0
8100 Capital Outlay	0.0	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0	0.0
99100 Transfers	0.0	0.0	0.0	0.0	0.0
Expenditure Categories Total:	122.6	193.4	0.0	193.4	193.4

Fund Source
Appropriated Funds
 NB2042-A Naturopathic Board (Appropriated)

	122.6	193.4	0.0	193.4
	122.6	193.4	0.0	193.4
Fund Source Total:	122.6	193.4	0.0	193.4

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

	FY 2019	FY 2020	FY 2021	FY 2021
	Actual	Expd. Plan	Fund. Issue	Total Request

Program: Naturopathic Licensing and Regulation

Fund: NB2042-A Naturopathic Board

	FY 2019	FY 2020	FY 2021	FY 2021
	Actual	Expd. Plan	Fund. Issue	Total Request
Appropriated				
0000 FTE	1.0	1.5	0.0	1.5
6000 Personal Services	66.0	90.0	0.0	90.0
6100 Employee Related Expenses	36.1	50.0	0.0	50.0
6200 Professional and Outside Services	2.0	22.0	0.0	22.0
6500 Travel In-State	0.0	2.0	0.0	2.0
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	17.5	17.4	0.0	17.4
8000 Equipment	1.0	12.0	0.0	12.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Appropriated Total:	122.6	193.4	0.0	193.4
Fund Total:	122.6	193.4	0.0	193.4
Program Total For Selected Funds:	122.6	193.4	0.0	193.4

Program Expenditure Schedule

Agency:	Naturopathic Physicians Board of Medical Examiners
Program:	Naturopathic Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
FTE	1.0	1.5
Expenditure Category Total	1.0	1.5
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	1.0	1.5
Fund Source Total	1.0	1.5
<hr/>		
Personal Services	57.0	80.0
Boards and Commissions	9.0	10.0
Expenditure Category Total	66.0	90.0
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	66.0	90.0
Fund Source Total	66.0	90.0
<hr/>		
Employee Related Expenses	36.1	50.0
Expenditure Category Total	36.1	50.0
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	36.1	50.0
Fund Source Total	36.1	50.0
<hr/>		
Professional and Outside Services		22.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	0.0	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	2.0	

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
Expenditure Category Total	2.0	22.0
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	2.0	22.0
Fund Source Total	2.0	22.0
<hr/>		
Travel In-State	0.0	2.0
Expenditure Category Total	0.0	2.0
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	0.0	2.0
Fund Source Total	0.0	2.0
<hr/>		
Travel Out of State	0.0	0.0
Expenditure Category Total	0.0	0.0
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	0.0	0.0
Fund Source Total	0.0	0.0
<hr/>		
Food	0.0	0.0
Expenditure Category Total	0.0	0.0
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	0.0	0.0
Fund Source Total	0.0	0.0
<hr/>		
Aid to Organizations and Individuals	0.0	0.0
Expenditure Category Total	0.0	0.0
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	0.0	0.0
Fund Source Total	0.0	0.0
<hr/>		
Other Operating Expenses		17.4
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	2.0	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	4.0	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.5	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	1.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	9.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.5	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.5	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmnts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmnts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	

Program Expenditure Schedule

Agency:	Naturopathic Physicians Board of Medical Examiners
Program:	Naturopathic Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Expenditure Category Total	17.5	17.4
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	17.5	17.4
Fund Source Total	17.5	17.4

Current Year Expenditures		12.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	1.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	

Program Expenditure Schedule

Agency: **Naturopathic Physicians Board of Medical Examiners**

Program: **Naturopathic Licensing and Regulation**

	FY 2019 Actual	FY 2020 Expd. Plan
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
Expenditure Category Total	1.0	12.0
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	1.0	12.0
	1.0	12.0
Fund Source Total	1.0	12.0
<hr/>		
Capital Outlay	0.0	0.0
Expenditure Category Total	0.0	0.0
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	0.0	0.0
	0.0	0.0
Fund Source Total	0.0	0.0
<hr/>		
Debt Service	0.0	0.0
Expenditure Category Total	0.0	0.0
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	0.0	0.0
	0.0	0.0
Fund Source Total	0.0	0.0
<hr/>		
Cost Allocation	0.0	0.0
Expenditure Category Total	0.0	0.0
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	0.0	0.0
	0.0	0.0
Fund Source Total	0.0	0.0
<hr/>		
Transfers	0.0	0.0
Expenditure Category Total	0.0	0.0
Appropriated		
NB2042-A Naturopathic Board (Appropriated)	0.0	0.0
	0.0	0.0
Fund Source Total	0.0	0.0

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	1.5	80.0	NB2042-A

Combined Regular & Elected Positions At/Above FICA Maximum of \$128,400

Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

Administrative Costs

Agency: Naturopathic Physicians Board of Medical Examiners

Administrative Costs Summary

Common Administrative Area	FY 2021
Personal Services	66.0
ERE	37.1
All Other	0.0
Administrative Costs Total:	103.1

Administrative Cost / Total Expenditure Ratio

	Request	Admin %
FY 2021	193.4	53.3%