



State of Arizona Budget Request

State Agency

Naturopathic Physicians Board of Medical Examiners

A.R.S. Citation: **A.R.S. § 32-1501**

Governor Hobbs:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2025.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Gail Anthony**
Title: **Executive Director**

Gail Anthony 9/5/2023
(signature)

Phone: 6025428242

Prepared by:
Email Address:
Date Prepared: September 5, 2023

Appropriated Funds

Total Amount Requested:
Naturopathic Board Fund

Non-Appropriated Funds

Naturopathic Physicians Board of
Medical Examiners Total:

| | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|--------------------------------|-----------------------------|-----------------------------|
| Total Amount Requested: | 217.7 | - | 217.7 |
| Naturopathic Board Fund | 217.7 | - | 217.7 |
| | - | - | - |
| Naturopathic Physicians Board of Medical Examiners Total: | 217.7 | - | 217.7 |

Revenue Schedule

| | |
|----------------|---|
| Agency: | Naturopathic Physicians Board of Medical Examiners |
|----------------|---|

| | |
|--------------|---------------------------------------|
| Fund: | NB2042 Naturopathic Board Fund |
|--------------|---------------------------------------|

| AFIS Code | Category of Receipt and Description | FY 2023 Actuals | FY 2024 Estimate | FY 2025 Request |
|---------------------------------------|--------------------------------------|--------------------|---------------------|--------------------|
| 4415 | Occupational & Professional Licenses | 441.0 | 425.2 | 425.2 |
| Naturopathic Board Fund Total: | | 441.0 | 425.2 | 425.2 |

Forecast Methodology

Sources and Uses

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board Fund

Revenues are from the fees, fines, and other revenues received by the Board, and are used to license and regulate physicians and medical assistants who practice naturopathy, certify physicians to dispense natural remedies, and accredit and approve naturopathic medical schools.

| Cash Flow Summary | FY 2023 Actuals | FY 2024 Estimate | FY 2025 Request |
|--------------------------------------|----------------------------|-----------------------------|----------------------------|
| Beginning Balance | 1,893.8 | 2,124.0 | 2,331.5 |
| Revenue (from Revenue Schedule) | 441.0 | 425.2 | 425.2 |
| Total Available | 2,334.8 | 2,549.2 | 2,756.7 |
| Total Appropriated Disbursements | 210.7 | 217.7 | 217.7 |
| Total Non-Appropriated Disbursements | - | - | - |
| Balance Forward to Next Year | 2,124.0 | 2,331.5 | 2,539.0 |

Explanation for Negative Ending Balance(s): Naturopathic Physicians Medical Board

| Appropriated Expenditure | FY 2023 Actuals | FY 2024 Estimate | FY 2025 Request |
|--|----------------------------|-----------------------------|----------------------------|
| Expenditure Categories | | | |
| Personal Services | 92.2 | 100.0 | 100.0 |
| Employee Related Expenditures | 38.4 | 40.0 | 40.0 |
| Professional & Outside Services | 21.1 | 22.0 | 22.0 |
| Travel In-State | 0.0 | - | - |
| Travel Out-Of-State | - | - | - |
| Food | - | - | - |
| Aid To Organizations & Individuals | - | - | - |
| Other Operating Expenditures | 47.1 | 55.7 | 55.7 |
| Equipment | - | - | - |
| Capital Outlay | - | - | - |
| Capital Equipment | 9.1 | - | - |
| Non-Capital Equipment | 1.7 | - | - |
| Debt Service | - | - | - |
| Cost Allocation & Indirect Costs | - | - | - |
| Transfers-Out | 1.1 | - | - |
| Appropriated Expenditure Sub-Total: | 210.7 | 217.7 | 217.7 |
| Non-Lapsing Authority from Prior Years (no entry for BY) | - | - | - |
| Administrative Adjustments (no entry for BY) | - | - | - |
| Capital Projects (Land, Bldgs, Improv) | - | - | - |
| Appropriated 27th Pay Roll | - | - | - |
| Legislative Fund Transfers | - | - | - |
| IT Project Transfers | - | - | - |

Sources and Uses

| | |
|----------------|---|
| Agency: | Naturopathic Physicians Board of Medical Examiners |
|----------------|---|

| | |
|--------------|---------------------------------------|
| Fund: | NB2042 Naturopathic Board Fund |
|--------------|---------------------------------------|

| | | | |
|---|----------|-------|-------|
| Residual Equity Transfer | - | - | - |
| Transfer Due to Fund Balance Cap | - | - | - |
| Prior Committed or Obligated Expenditures (no entry for AY) | - | - | - |
| Non-Appropriated 27th Pay Roll | - | - | - |
| Appropriated Expenditure Total: | 210.7 | 217.7 | 217.7 |
| Appropriated FTE | 92,242.0 | 2.0 | 2.0 |

| |
|-------------------------------------|
| Non-Appropriated Expenditure |
|-------------------------------------|

| | FY 2023 Actuals | FY 2024 Estimate | FY 2025 Request |
|---|--------------------|---------------------|--------------------|
| Expenditure Categories | | | |
| Personal Services | - | - | - |
| Employee Related Expenditures | - | - | - |
| Professional & Outside Services | - | - | - |
| Travel In-State | - | - | - |
| Travel Out-Of-State | - | - | - |
| Food | - | - | - |
| Aid To Organizations & Individuals | - | - | - |
| Other Operating Expenditures | - | - | - |
| Equipment | - | - | - |
| Capital Outlay | - | - | - |
| Capital Equipment | - | - | - |
| Non-Capital Equipment | - | - | - |
| Debt Service | - | - | - |
| Cost Allocation & Indirect Costs | - | - | - |
| Transfers-Out | - | - | - |
| Non-Appropriated Expenditure Sub-Total: | - | - | - |
| Non-Lapsing Authority from Prior Years (no entry for BY) | - | - | - |
| Administrative Adjustments (no entry for BY) | - | - | - |
| Capital Projects (Land, Bldgs, Improv) | - | - | - |
| Appropriated 27th Pay Roll | - | - | - |
| Legislative Fund Transfers | - | - | - |
| IT Project Transfers | - | - | - |
| Residual Equity Transfer | - | - | - |
| Transfer Due to Fund Balance Cap | - | - | - |
| Prior Committed or Obligated Expenditures (no entry for AY) | - | - | - |
| Non-Appropriated 27th Pay Roll | - | - | - |
| Non-Appropriated Expenditure Total: | - | - | - |

Sources and Uses

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board Fund

Non-Appropriated FTE

- - -

Funding Issue List

Agency: Naturopathic Physicians Board of Medical Examiners

FY 2023

| Priority | Funding Issue Title | Total FTE | Total Amount | General Fund | Other Appropriated Funds | Non- Appropriated Funds |
|----------|---------------------|--------------|-----------------|-----------------|--------------------------------|-------------------------------|
| | | - | - | - | - | - |
| | Total: | - | - | - | - | - |

Funding Issue Detail

Agency: Naturopathic Physicians Board of Medical Examiners

Issue:

Calculated ERE:
Uniform Allowance:

Program:
Fund:

Expenditure Categories

FY 2025

Program/Fund Total: _____ - _____

Funding Issue Narrative

Agency: Naturopathic Physicians Board of Medical Examiners

Issue:

Description of Issue:

Proposal:

**Alternatives
Considered:**

**Impact of Not
Funding This Year:**

Statutory Reference:

**Equipment to be
Purchased (if
applicable):**

**Classification of New
Positions:**

Annualization(s):

**Alignment with
Agency's Strategic
Plan or Statutory
Responsibilities:**

**Impact on Historically
Underserved,
Marginalized, or
Adversely Affected
Groups:**

**How has feedback
been incorporated
from groups directly
impacted by
proposal?:**

**Description of how
this furthers the
Governor's priorities:**

Summary of Expenditure and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners

| Appropriated Funds | | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|--|----------------------------|---|--------------------------------------|--------------------------------------|
| Program: | | | | | |
| NBA-1-0 | Naturopathic Physicians Board of Medical Examiners | 210.7 | 217.7 | - | 217.7 |
| Appropriated Funds Total: | | 210.7 | 217.7 | - | 217.7 |
| Expenditure Categories | | | | | |
| | FTE | 92,242.0 | 2.0 | - | 2.0 |
| | Personal Services | 92.2 | 100.0 | - | 100.0 |
| | Employee Related Expenditures | 38.4 | 40.0 | - | 40.0 |
| | Subtotal Personal Services and ERE | 130.7 | 140.0 | - | 140.0 |
| | Professional & Outside Services | 21.1 | 22.0 | - | 22.0 |
| | Travel In-State | 0.0 | - | - | - |
| | Other Operating Expenditures | 47.1 | 55.7 | - | 55.7 |
| | Capital Equipment | 9.1 | - | - | - |
| | Non-Capital Equipment | 1.7 | - | - | - |
| | Transfers-Out | 1.1 | - | - | - |
| | Expenditure Categories Total: | 210.7 | 217.7 | - | 217.7 |
| | Naturopathic Physicians Board of Medical Examiners Total for All Funds: | 210.7 | 217.7 | - | 217.7 |
| Appropriated and Non-Appropriated | | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2024 Funding Issue | FY 2025 Total Request |
| NBA-1-0 | Naturopathic Physicians Board of Medical Examiners | 210.7 | 217.7 | - | 217.7 |
| Naturopathic Physicians Board of Medical Examiners Total for All Funds: | | 210.7 | 217.7 | - | 217.7 |

Summary of Expenditure and Budget Request for Selected Funds

| | |
|----------------|---|
| Agency: | Naturopathic Physicians Board of Medical Examiners |
|----------------|---|

| | |
|--------------|--|
| Fund: | NB2042 Naturopathic Board Fund (Appropriated) |
|--------------|--|

| | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|--------------------|--------------------------------|-----------------------------|-----------------------------|
| Program: | | | | |
| NBA-1-0 Naturopathic Physicians Board of Medical Examiners | 210.7 | 217.7 | - | 217.7 |
| Naturopathic Board Fund (Appropriated) | 210.7 | 217.7 | - | 217.7 |
| Summary Total: | | | | |
| Expenditure Categories | | | | |
| FTE | 92,242.0 | 2.0 | - | 2.0 |
| Personal Services | 92.2 | 100.0 | - | 100.0 |
| Employee Related Expenditures | 38.4 | 40.0 | - | 40.0 |
| Subtotal Personal Services and ERE | 130.7 | 140.0 | - | 140.0 |
| Professional & Outside Services | 21.1 | 22.0 | - | 22.0 |
| Travel In-State | 0.0 | - | - | - |
| Other Operating Expenditures | 47.1 | 55.7 | - | 55.7 |
| Capital Equipment | 9.1 | - | - | - |
| Non-Capital Equipment | 1.7 | - | - | - |
| Transfers-Out | 1.1 | - | - | - |
| Expenditure Categories Total: | 210.7 | 217.7 | - | 217.7 |

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners

| | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|--------------------|--------------------------------|--------------------------|--------------------------|
| Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners | | | | |

Expenditure Categories

| | | | | |
|---|--------------|--------------|---|--------------|
| FTE | 92,242.0 | 2.0 | - | 2.0 |
| Personal Services | 92.2 | 100.0 | - | 100.0 |
| Employee Related Expenditures | 38.4 | 40.0 | - | 40.0 |
| Subtotal Personal Services and ERE | 130.7 | 140.0 | - | 140.0 |
| Professional & Outside Services | 21.1 | 22.0 | - | 22.0 |
| Travel In-State | 0.0 | - | - | - |
| Other Operating Expenditures | 47.1 | 55.7 | - | 55.7 |
| Capital Equipment | 9.1 | - | - | - |
| Non-Capital Equipment | 1.7 | - | - | - |
| Transfers-Out | 1.1 | - | - | - |
| Expenditure Categories Total: | 210.7 | 217.7 | - | 217.7 |

Fund Source

Appropriated Funds

| | | | | |
|--|--------------|--------------|---|--------------|
| Naturopathic Board Fund (Appropriated) | 210.7 | 217.7 | - | 217.7 |
| Appropriated Funds Total: | 210.7 | 217.7 | - | 217.7 |
| Naturopathic Physicians Board of Medical Examiners Total: | 210.7 | 217.7 | - | 217.7 |

Sub Program: NBA-1-1 Naturopathic Licensing and Regulation

Expenditure Categories

| | | | | |
|---|--------------|--------------|---|--------------|
| FTE | 92,242.0 | 2.0 | - | 2.0 |
| Personal Services | 92.2 | 100.0 | - | 100.0 |
| Employee Related Expenditures | 38.4 | 40.0 | - | 40.0 |
| Subtotal Personal Services and ERE | 130.7 | 140.0 | - | 140.0 |
| Professional & Outside Services | 21.1 | 22.0 | - | 22.0 |
| Travel In-State | 0.0 | - | - | - |
| Other Operating Expenditures | 47.1 | 55.7 | - | 55.7 |
| Capital Equipment | 9.1 | - | - | - |
| Non-Capital Equipment | 1.7 | - | - | - |
| Transfers-Out | 1.1 | - | - | - |

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

| | |
|----------------|---|
| Agency: | Naturopathic Physicians Board of Medical Examiners |
|----------------|---|

| | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|--------------------|--------------------------------|--------------------------|--------------------------|
| Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners | | | | |

| |
|---|
| Sub Program: NBA-1-1 Naturopathic Licensing and Regulation |
|---|

| | | | | |
|--------------------------------------|-------|-------|---|-------|
| Expenditure Categories Total: | 210.7 | 217.7 | - | 217.7 |
|--------------------------------------|-------|-------|---|-------|

| |
|--------------------|
| Fund Source |
|--------------------|

Appropriated Funds

| | | | | |
|--|-------|-------|---|-------|
| Naturopathic Board Fund (Appropriated) | 210.7 | 217.7 | - | 217.7 |
| Appropriated Funds Total: | 210.7 | 217.7 | - | 217.7 |
| Naturopathic Physicians Board of Medical Examiners Total: | 210.7 | 217.7 | - | 217.7 |

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

| | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|--------------------|--------------------------------|--------------------------|--------------------------|
| Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners | | | | |

Fund: NB2042 Naturopathic Board Fund

Appropriated

| | | | | |
|---|--------------|--------------|----------|--------------|
| Personal Services | 92.2 | 100.0 | - | 100.0 |
| Employee Related Expenditures | 38.4 | 40.0 | - | 40.0 |
| Subtotal Personal Services and ERE | 130.7 | 140.0 | - | 140.0 |
| Professional & Outside Services | 21.1 | 22.0 | - | 22.0 |
| Travel In-State | 0.0 | - | - | - |
| Other Operating Expenditures | 47.1 | 55.7 | - | 55.7 |
| Capital Equipment | 9.1 | - | - | - |
| Non-Capital Equipment | 1.7 | - | - | - |
| Transfers-Out | 1.1 | - | - | - |
| Expenditure Categories Total: | 210.7 | 217.7 | - | 217.7 |
| Naturopathic Board Fund Total: | 210.7 | 217.7 | - | 217.7 |
| Program Total for Select Funds: | 210.7 | 217.7 | - | 217.7 |

Sub Program: NBA-1-1 Naturopathic Licensing and Regulation

Fund: NB2042 Naturopathic Board Fund

Appropriated

| | | | | |
|---|--------------|--------------|----------|--------------|
| Personal Services | 92.2 | 100.0 | - | 100.0 |
| Employee Related Expenditures | 38.4 | 40.0 | - | 40.0 |
| Subtotal Personal Services and ERE | 130.7 | 140.0 | - | 140.0 |
| Professional & Outside Services | 21.1 | 22.0 | - | 22.0 |
| Travel In-State | 0.0 | - | - | - |
| Other Operating Expenditures | 47.1 | 55.7 | - | 55.7 |
| Capital Equipment | 9.1 | - | - | - |
| Non-Capital Equipment | 1.7 | - | - | - |
| Transfers-Out | 1.1 | - | - | - |
| Expenditure Categories Total: | 210.7 | 217.7 | - | 217.7 |
| Naturopathic Board Fund Total: | 210.7 | 217.7 | - | 217.7 |

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

| | | | | |
|--|---|---|----------------------------------|----------------------------------|
| Agency: | Naturopathic Physicians Board of Medical Examiners | | | |
| | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
| Program: | NBA-1-0 Naturopathic Physicians Board of Medical Examiners | | | |
| Sub Program: | NBA-1-1 Naturopathic Licensing and Regulation | | | |
| Fund: | NB2042 Naturopathic Board Fund | | | |
| Sub Program Total for Select Funds: | 210.7 | 217.7 | - | 217.7 |

Program Summary of Expenditure and Budget Request

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Physicians Board of Medical Examiners

| Program Summary | | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|------------------------|--|--------------------|--------------------------------|--------------------------|--------------------------|
| NBA-1-1 | Naturopathic Licensing and Regulation | 210.7 | 217.7 | - | 217.7 |
| | Naturopathic Physicians Board of Medical Examiners Summary Total: | 210.7 | 217.7 | - | 217.7 |

| Expenditure Categories | | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|-------------------------------|---|--------------------|--------------------------------|--------------------------|--------------------------|
| FTE | FTE | 92,242.0 | 2.0 | - | 2.0 |
| 6000 | Personal Services | 92.2 | 100.0 | - | 100.0 |
| 6100 | Employee Related Expenditures | 38.4 | 40.0 | - | 40.0 |
| | Subtotal Personal Services and ERE | 130.7 | 140.0 | - | 140.0 |
| 6200 | Professional & Outside Services | 21.1 | 22.0 | - | 22.0 |
| 6500 | Travel In-State | 0.0 | - | - | - |
| 7000 | Other Operating Expenditures | 47.1 | 55.7 | - | 55.7 |
| 8400 | Capital Equipment | 9.1 | - | - | - |
| 8500 | Non-Capital Equipment | 1.7 | - | - | - |
| 9100 | Transfers-Out | 1.1 | - | - | - |
| | Expenditure Categories Total: | 210.7 | 217.7 | - | 217.7 |

| Fund Source | | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|---------------------------|--|--------------------|--------------------------------|--------------------------|--------------------------|
| Appropriated Funds | | | | | |
| NB2042 | Naturopathic Board Fund (Appropriated) | 210.7 | 217.7 | - | 217.7 |
| | Appropriated Funds Total: | 210.7 | 217.7 | - | 217.7 |
| | Naturopathic Physicians Board of Medical Examiners Summary Total: | 210.7 | 217.7 | - | 217.7 |

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board Fund (Appropriated)

| Program Expenditures | | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|---|--------------------|--------------------------------|-----------------------------|-----------------------------|
| NBA-1-1 | Naturopathic Licensing and Regulation | 210.7 | 217.7 | - | 217.7 |
| | Naturopathic Board Fund (Appropriated) | 210.7 | 217.7 | - | 217.7 |
| | Summary Total: | | | | |
| Appropriated Funding | | | | | |
| 6000 | Personal Services | 92.2 | 100.0 | - | 100.0 |
| 6100 | Employee Related Expenditures | 38.4 | 40.0 | - | 40.0 |
| | Subtotal Personal Services and ERE | 130.7 | 140.0 | - | 140.0 |
| 6200 | Professional & Outside Services | 21.1 | 22.0 | - | 22.0 |
| 6500 | Travel In-State | 0.0 | - | - | - |
| 7000 | Other Operating Expenditures | 47.1 | 55.7 | - | 55.7 |
| 8400 | Capital Equipment | 9.1 | - | - | - |
| 8500 | Non-Capital Equipment | 1.7 | - | - | - |
| 9100 | Transfers-Out | 1.1 | - | - | - |
| | Expenditure Categories Total: | 210.7 | 217.7 | - | 217.7 |
| | Fund NB2042 - A Total: | 210.7 | 217.7 | - | 217.7 |
| Naturopathic Physicians Board of Medical Examiners Total: | | 210.7 | 217.7 | - | 217.7 |

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

| | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|--------------------|--------------------------------|-----------------------------|-----------------------------|
|--|--------------------|--------------------------------|-----------------------------|-----------------------------|

Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners

FTE

| | | | | |
|------------------------------------|----------|-----|---|-----|
| FTE | 92,242.0 | 2.0 | - | 2.0 |
| Expenditure Category Total: | - | - | - | - |

Fund Source

Appropriated Funds

| | | | | |
|---|-----------------|------------|----------|------------|
| NB2042 Naturopathic Board Fund (Appropriated) | 92,242.0 | 2.0 | - | 2.0 |
| Appropriated Funds Total: | 92,242.0 | 2.0 | - | 2.0 |
| Fund Source Total: | 92,242.0 | 2.0 | - | 2.0 |

Personal Services

| | | | | |
|--|-------------|--------------|----------|--------------|
| Personal Services | 77.3 | 85.0 | - | 85.0 |
| Board & Commission Members Compensation | 14.9 | 15.0 | - | 15.0 |
| Expenditure Category Total: | 92.2 | 100.0 | - | 100.0 |

Fund Source

Appropriated Funds

| | | | | |
|---|-------------|--------------|----------|--------------|
| NB2042 Naturopathic Board Fund (Appropriated) | 92.2 | 100.0 | - | 100.0 |
| Appropriated Funds Total: | 92.2 | 100.0 | - | 100.0 |
| Fund Source Total: | 92.2 | 100.0 | - | 100.0 |

Employee Related Expenditures

| | | | | |
|---|------|------|---|------|
| Employee Related Expenses | - | 40.0 | - | 40.0 |
| FICA Taxes | 6.9 | - | - | - |
| Medical Insurance | 18.8 | - | - | - |
| Basic Life | 0.0 | - | - | - |
| Long-Term Disability (ASRS) | 0.1 | - | - | - |
| Unemployment Compensation & Other State' Taxes | 0.0 | - | - | - |
| Dental Insurance | 0.1 | - | - | - |
| Workers' Compensation | 1.1 | - | - | - |
| Arizona State Retirement System | 9.8 | - | - | - |
| Personnel Board Pro-Rata Charges | 0.8 | - | - | - |
| Information Technology Pro Rata Charge | 0.5 | - | - | - |
| Accumulated Sick Leave Fund Charge | 0.3 | - | - | - |

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

| | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|--------------------|--------------------------------|-----------------------------|-----------------------------|
| Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners | | | | |
| Expenditure Category Total: | 38.4 | 40.0 | - | 40.0 |
| Fund Source | | | | |
| Appropriated Funds | | | | |
| NB2042 Naturopathic Board Fund (Appropriated) | 38.4 | 40.0 | - | 40.0 |
| Appropriated Funds Total: | 38.4 | 40.0 | - | 40.0 |
| Fund Source Total: | 38.4 | 40.0 | - | 40.0 |
| Professional & Outside Services | | | | |
| Professional and Outside Services | - | 22.0 | - | 22.0 |
| Attorney General Legal Services | 16.3 | - | - | - |
| External Legal Services | 1.5 | - | - | - |
| Other Professional & Outside Services | 3.3 | - | - | - |
| Expenditure Category Total: | 21.1 | 22.0 | - | 22.0 |
| Fund Source | | | | |
| Appropriated Funds | | | | |
| NB2042 Naturopathic Board Fund (Appropriated) | 21.1 | 22.0 | - | 22.0 |
| Appropriated Funds Total: | 21.1 | 22.0 | - | 22.0 |
| Fund Source Total: | 21.1 | 22.0 | - | 22.0 |
| Travel In-State | | | | |
| Mileage - Private Vehicle | 0.0 | - | - | - |
| Expenditure Category Total: | 0.0 | - | - | - |
| Fund Source | | | | |
| Appropriated Funds | | | | |
| NB2042 Naturopathic Board Fund (Appropriated) | 0.0 | - | - | - |
| Appropriated Funds Total: | 0.0 | - | - | - |
| Fund Source Total: | 0.0 | - | - | - |
| Other Operating Expenditures | | | | |
| Other Operating Expenses | - | 55.7 | - | 55.7 |
| Risk Management Charges to State Agencies | 1.7 | - | - | - |
| Internal Service Computer Processing, Hosting, Maintenance and Support Costs | 8.6 | - | - | - |

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

| | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|--------------------|--------------------------------|-----------------------------|-----------------------------|
| Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners | | | | |
| External Programming and System Development Costs | 0.8 | - | - | - |
| Charges Imposed Related to AFIS. | 0.8 | - | - | - |
| External Telecommunications Charges | 1.4 | - | - | - |
| Building Rent Charges to State Agencies | 10.9 | - | - | - |
| Internal Accounting, Budgeting & Financial Services | 20.9 | - | - | - |
| Office Supplies | 0.2 | - | - | - |
| Computer Supplies | 1.1 | - | - | - |
| Postage & Delivery | 0.7 | - | - | - |
| Expenditure Category Total: | 47.1 | 55.7 | - | 55.7 |

Fund Source

Appropriated Funds

| | | | | | |
|----------------------------------|--|-------------|-------------|----------|-------------|
| NB2042 | Naturopathic Board Fund (Appropriated) | 47.1 | 55.7 | - | 55.7 |
| Appropriated Funds Total: | | 47.1 | 55.7 | - | 55.7 |
| Fund Source Total: | | 47.1 | 55.7 | - | 55.7 |

Capital Equipment

| | | | | |
|--|------------|----------|----------|----------|
| Purchased or licensed software / website | 9.1 | - | - | - |
| Expenditure Category Total: | 9.1 | - | - | - |

Fund Source

Appropriated Funds

| | | | | | |
|----------------------------------|--|------------|----------|----------|----------|
| NB2042 | Naturopathic Board Fund (Appropriated) | 9.1 | - | - | - |
| Appropriated Funds Total: | | 9.1 | - | - | - |
| Fund Source Total: | | 9.1 | - | - | - |

Non-Capital Equipment

| | | | | |
|---|------------|----------|----------|----------|
| Computer Equipment – Non- Capitalized Purchases | 1.3 | - | - | - |
| Purchased or licensed software / website | 0.3 | - | - | - |
| Expenditure Category Total: | 1.7 | - | - | - |

Fund Source

Appropriated Funds

| | | | | | |
|--------|--|-----|---|---|---|
| NB2042 | Naturopathic Board Fund (Appropriated) | 1.7 | - | - | - |
|--------|--|-----|---|---|---|

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

| | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|--------------------|--------------------------------|-----------------------------|-----------------------------|
| Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners | | | | |
| Appropriated Funds Total: | 1.7 | - | - | - |
| Fund Source Total: | 1.7 | - | - | - |
| Transfers-Out | | | | |
| Transfers Out – Not Subject to Cost Allocation | 1.1 | - | - | - |
| Expenditure Category Total: | 1.1 | - | - | - |
| Fund Source | | | | |
| Appropriated Funds | | | | |
| NB2042 Naturopathic Board Fund (Appropriated) | 1.1 | - | - | - |
| Appropriated Funds Total: | 1.1 | - | - | - |
| Fund Source Total: | 1.1 | - | - | - |

Sub Program: NBA-1-1 Naturopathic Licensing and Regulation

| | | | | |
|---|----------|-------|---|-------|
| FTE | | | | |
| FTE | 92,242.0 | 2.0 | - | 2.0 |
| Expenditure Category Total: | - | - | - | - |
| Fund Source | | | | |
| Appropriated Funds | | | | |
| NB2042 Naturopathic Board Fund (Appropriated) | 92,242.0 | 2.0 | - | 2.0 |
| Appropriated Funds Total: | 92,242.0 | 2.0 | - | 2.0 |
| Fund Source Total: | 92,242.0 | 2.0 | - | 2.0 |
| Personal Services | | | | |
| Personal Services | 77.3 | 85.0 | - | 85.0 |
| Board & Commission Members Compensation | 14.9 | 15.0 | - | 15.0 |
| Expenditure Category Total: | 92.2 | 100.0 | - | 100.0 |
| Fund Source | | | | |
| Appropriated Funds | | | | |
| NB2042 Naturopathic Board Fund (Appropriated) | 92.2 | 100.0 | - | 100.0 |
| Appropriated Funds Total: | 92.2 | 100.0 | - | 100.0 |
| Fund Source Total: | 92.2 | 100.0 | - | 100.0 |

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

| | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|--------------------|--------------------------------|-----------------------------|-----------------------------|
| Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners | | | | |
| Sub Program: NBA-1-1 Naturopathic Licensing and Regulation | | | | |

Employee Related Expenditures

| | | | | |
|--|-------------|-------------|----------|-------------|
| Employee Related Expenses | - | 40.0 | - | 40.0 |
| FICA Taxes | 6.9 | - | - | - |
| Medical Insurance | 18.8 | - | - | - |
| Basic Life | 0.0 | - | - | - |
| Long-Term Disability (ASRS) | 0.1 | - | - | - |
| Unemployment Compensation & Other State' Taxes | 0.0 | - | - | - |
| Dental Insurance | 0.1 | - | - | - |
| Workers' Compensation | 1.1 | - | - | - |
| Arizona State Retirement System | 9.8 | - | - | - |
| Personnel Board Pro-Rata Charges | 0.8 | - | - | - |
| Information Technology Pro Rata Charge | 0.5 | - | - | - |
| Accumulated Sick Leave Fund Charge | 0.3 | - | - | - |
| Expenditure Category Total: | 38.4 | 40.0 | - | 40.0 |

Fund Source

Appropriated Funds

| | | | | | |
|--------|--|-------------|-------------|----------|-------------|
| NB2042 | Naturopathic Board Fund (Appropriated) | 38.4 | 40.0 | - | 40.0 |
| | Appropriated Funds Total: | 38.4 | 40.0 | - | 40.0 |
| | Fund Source Total: | 38.4 | 40.0 | - | 40.0 |

Professional & Outside Services

| | | | | |
|---------------------------------------|-------------|-------------|----------|-------------|
| Professional and Outside Services | - | 22.0 | - | 22.0 |
| Attorney General Legal Services | 16.3 | - | - | - |
| External Legal Services | 1.5 | - | - | - |
| Other Professional & Outside Services | 3.3 | - | - | - |
| Expenditure Category Total: | 21.1 | 22.0 | - | 22.0 |

Fund Source

Appropriated Funds

| | | | | | |
|--------|--|-------------|-------------|----------|-------------|
| NB2042 | Naturopathic Board Fund (Appropriated) | 21.1 | 22.0 | - | 22.0 |
| | Appropriated Funds Total: | 21.1 | 22.0 | - | 22.0 |
| | Fund Source Total: | 21.1 | 22.0 | - | 22.0 |

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

| | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|--------------------|--------------------------------|-----------------------------|-----------------------------|
|--|--------------------|--------------------------------|-----------------------------|-----------------------------|

Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners

Sub Program: NBA-1-1 Naturopathic Licensing and Regulation

Travel In-State

| | | | | |
|------------------------------------|------------|---|---|---|
| Mileage - Private Vehicle | 0.0 | - | - | - |
| Expenditure Category Total: | 0.0 | - | - | - |

Fund Source

Appropriated Funds

| | | | | |
|---|------------|---|---|---|
| NB2042 Naturopathic Board Fund (Appropriated) | 0.0 | - | - | - |
| Appropriated Funds Total: | 0.0 | - | - | - |
| Fund Source Total: | 0.0 | - | - | - |

Other Operating Expenditures

| | | | | |
|--|-------------|-------------|---|-------------|
| Other Operating Expenses | - | 55.7 | - | 55.7 |
| Risk Management Charges to State Agencies | 1.7 | - | - | - |
| Internal Service Computer Processing, Hosting, Maintenance and Support Costs | 8.6 | - | - | - |
| External Programming and System Development Costs | 0.8 | - | - | - |
| Charges Imposed Related to AFIS. | 0.8 | - | - | - |
| External Telecommunications Charges | 1.4 | - | - | - |
| Building Rent Charges to State Agencies | 10.9 | - | - | - |
| Internal Accounting, Budgeting & Financial Services | 20.9 | - | - | - |
| Office Supplies | 0.2 | - | - | - |
| Computer Supplies | 1.1 | - | - | - |
| Postage & Delivery | 0.7 | - | - | - |
| Expenditure Category Total: | 47.1 | 55.7 | - | 55.7 |

Fund Source

Appropriated Funds

| | | | | |
|---|-------------|-------------|---|-------------|
| NB2042 Naturopathic Board Fund (Appropriated) | 47.1 | 55.7 | - | 55.7 |
| Appropriated Funds Total: | 47.1 | 55.7 | - | 55.7 |
| Fund Source Total: | 47.1 | 55.7 | - | 55.7 |

Capital Equipment

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

| | FY 2023 Actuals | FY 2024 Expenditure Plan | FY 2025 Funding Issue | FY 2025 Total Request |
|--|--------------------|--------------------------------|-----------------------------|-----------------------------|
| Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners | | | | |

Sub Program: NBA-1-1 Naturopathic Licensing and Regulation

| | | | | |
|--|------------|---|---|---|
| Purchased or licensed software / website | 9.1 | - | - | - |
| Expenditure Category Total: | 9.1 | - | - | - |

Fund Source

Appropriated Funds

| | | | | |
|---|------------|---|---|---|
| NB2042 Naturopathic Board Fund (Appropriated) | 9.1 | - | - | - |
| Appropriated Funds Total: | 9.1 | - | - | - |
| Fund Source Total: | 9.1 | - | - | - |

Non-Capital Equipment

| | | | | |
|---|------------|---|---|---|
| Computer Equipment – Non- Capitalized Purchases | 1.3 | - | - | - |
| Purchased or licensed software / website | 0.3 | - | - | - |
| Expenditure Category Total: | 1.7 | - | - | - |

Fund Source

Appropriated Funds

| | | | | |
|---|------------|---|---|---|
| NB2042 Naturopathic Board Fund (Appropriated) | 1.7 | - | - | - |
| Appropriated Funds Total: | 1.7 | - | - | - |
| Fund Source Total: | 1.7 | - | - | - |

Transfers-Out

| | | | | |
|--|------------|---|---|---|
| Transfers Out – Not Subject to Cost Allocation | 1.1 | - | - | - |
| Expenditure Category Total: | 1.1 | - | - | - |

Fund Source

Appropriated Funds

| | | | | |
|---|------------|---|---|---|
| NB2042 Naturopathic Board Fund (Appropriated) | 1.1 | - | - | - |
| Appropriated Funds Total: | 1.1 | - | - | - |
| Fund Source Total: | 1.1 | - | - | - |

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

**FY 2023
Actuals**

**FY 2024
Expenditure
Plan**

**FY 2025
Funding
Issue**

**FY 2025
Total
Request**

Program Expenditure Schedule

| | |
|----------------|---|
| Agency: | Naturopathic Physicians Board of Medical Examiners |
|----------------|---|

| |
|-------------------------------------|
| Administrative Costs Summary |
|-------------------------------------|

FY 2025

| | |
|------------------------------------|--------------|
| Personal Services | 83.2 |
| ERE | 39.2 |
| All Other | 14.5 |
| Administrative Costs Total: | 136.9 |

| |
|---|
| Administrative Costs / Total Expenditure Ratio |
|---|

Request

Admin %

FY 2025

217.7

62.9%