



State of Arizona Budget Request

State Agency

Naturopathic Physicians Board of Medical Examiners

A.R.S. Citation: **A.R.S. § 32-1501**

Governor Hobbs:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2026.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Gail Anthony**
Title: **Executive Director**

Gail Anthony 9/10/2024
(signature)

Phone: 6025428242

Prepared by:
Email Address:
Date Prepared: September 10, 2024

Appropriated Funds		FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Total Amount Requested:		220.0	-	220.0
Naturopathic Board Fund		220.0	-	220.0
Non-Appropriated Funds		FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
		-	-	-
Naturopathic Physicians Board of Medical Examiners Total:		220.0	-	220.0

Revenue Schedule

Agency:	Naturopathic Physicians Board of Medical Examiners
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Fund:	NB2042 Naturopathic Board Fund
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AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4312	Examination Fees	1.2	2.0	2.3
4415	Occupational & Professional Licenses	379.9	400.0	425.2
4699	Miscellaneous Receipts	0.2	0.3	0.3
Naturopathic Board Fund Total:		381.3	402.3	427.8

Forecast Methodology

The Funds Forecast is based on review of historical revenue of prior years, including applications received, both initial and renewals, and the associated fees collected. The forecast does take into account the new 85/15 % split vs. the historic 90/10 % split.

Sources and Uses

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board Fund

Revenues are from the fees, fines, and other revenues received by the Board, and are used to license and regulate physicians and medical assistants who practice naturopathy, certify physicians to dispense natural remedies, and accredit and approve naturopathic medical schools.

Cash Flow Summary	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	2,088.1	584.0	766.3
Revenue (from Revenue Schedule)	381.3	402.3	427.8
Total Available	2,469.4	986.3	1,194.1
Total Appropriated Disbursements	1,885.4	220.0	220.0
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	584.0	766.3	974.1

Explanation for Negative Ending Balance(s): Naturopathic Physicians Medical Board

Appropriated Expenditure	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	89.2	89.2	89.2
Employee Related Expenditures	35.9	48.2	48.2
Professional & Outside Services	6.8	12.0	12.0
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	53.1	69.9	69.9
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	0.4	0.7	0.7
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	185.4	220.0	220.0
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	1,700.0	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Naturopathic Physicians Board of Medical Examiners
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Fund:	NB2042 Naturopathic Board Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	1,885.4	220.0	220.0
Appropriated FTE	1.0	1.0	1.0

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board Fund

Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	-	-	-
Non-Appropriated FTE	-	-	-

Funding Issue List

Agency: Naturopathic Physicians Board of Medical Examiners

FY 2026

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Appropriated Funds	Non- Appropriated Funds
		-	-	-	-	-
	Total:	-	-	-	-	-

Funding Issue Detail

Agency: Naturopathic Physicians Board of Medical Examiners

Issue:

Calculated ERE:
Uniform Allowance:

Program:
Fund:

Expenditure Categories

FY 2026

Program/Fund Total: _____ - _____

Funding Issue Narrative

Agency: Naturopathic Physicians Board of Medical Examiners

Issue:

Description of Issue:

Proposal:

**Alternatives
Considered:**

**Impact of Not
Funding This Year:**

Statutory Reference:

**Equipment to be
Purchased (if
applicable):**

**Classification of New
Positions:**

Annualization(s):

**Alignment with
Agency's Strategic
Plan or Statutory
Responsibilities:**

**Impact on Historically
Underserved,
Marginalized, or
Adversely Affected
Groups:**

**How has feedback
been incorporated
from groups directly
impacted by
proposal?:**

**Description of how
this furthers the
Governor's priorities:**

Summary of Expenditure and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Appropriated Funds		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
NBA-1-0	Naturopathic Physicians Board of Medical Examiners	185.4	220.0	-	220.0
Appropriated Funds Total:		185.4	220.0	-	220.0
Expenditure Categories					
	FTE	1.0	1.0	-	1.0
	Personal Services	89.2	89.2	-	89.2
	Employee Related Expenditures	35.9	48.2	-	48.2
	Subtotal Personal Services and ERE	125.1	137.4	-	137.4
	Professional & Outside Services	6.8	12.0	-	12.0
	Other Operating Expenditures	53.1	69.9	-	69.9
	Non-Capital Equipment	0.4	0.7	-	0.7
Expenditure Categories Total:		185.4	220.0	-	220.0
Naturopathic Physicians Board of Medical Examiners Total for All Funds:		185.4	220.0	-	220.0
Appropriated and Non-Appropriated		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2025 Funding Issue	FY 2026 Total Request
NBA-1-0	Naturopathic Physicians Board of Medical Examiners	185.4	220.0	-	220.0
Naturopathic Physicians Board of Medical Examiners Total for All Funds:		185.4	220.0	-	220.0

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Naturopathic Physicians Board of Medical Examiners
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Fund:	NB2042 Naturopathic Board Fund (Appropriated)
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
NBA-1-0 Naturopathic Physicians Board of Medical Examiners	185.4	220.0	-	220.0
Naturopathic Board Fund (Appropriated)	185.4	220.0	-	220.0
Summary Total:				
Expenditure Categories				
FTE	1.0	1.0	-	1.0
Personal Services	89.2	89.2	-	89.2
Employee Related Expenditures	35.9	48.2	-	48.2
Subtotal Personal Services and ERE	125.1	137.4	-	137.4
Professional & Outside Services	6.8	12.0	-	12.0
Other Operating Expenditures	53.1	69.9	-	69.9
Non-Capital Equipment	0.4	0.7	-	0.7
Expenditure Categories Total:	185.4	220.0	-	220.0

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Naturopathic Physicians Board of Medical Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners				

Expenditure Categories

FTE	1.0	1.0	-	1.0
Personal Services	89.2	89.2	-	89.2
Employee Related Expenditures	35.9	48.2	-	48.2
Subtotal Personal Services and ERE	125.1	137.4	-	137.4
Professional & Outside Services	6.8	12.0	-	12.0
Other Operating Expenditures	53.1	69.9	-	69.9
Non-Capital Equipment	0.4	0.7	-	0.7
Expenditure Categories Total:	185.4	220.0	-	220.0

Fund Source

Appropriated Funds

Naturopathic Board Fund (Appropriated)	185.4	220.0	-	220.0
Appropriated Funds Total:	185.4	220.0	-	220.0
Naturopathic Physicians Board of Medical Examiners Total:	185.4	220.0	-	220.0

Sub Program: NBA-1-1 Naturopathic Licensing and Regulation

Expenditure Categories

FTE	1.0	1.0	-	1.0
Personal Services	89.2	89.2	-	89.2
Employee Related Expenditures	35.9	48.2	-	48.2
Subtotal Personal Services and ERE	125.1	137.4	-	137.4
Professional & Outside Services	6.8	12.0	-	12.0
Other Operating Expenditures	53.1	69.9	-	69.9
Non-Capital Equipment	0.4	0.7	-	0.7
Expenditure Categories Total:	185.4	220.0	-	220.0

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency:	Naturopathic Physicians Board of Medical Examiners
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners				

Sub Program: NBA-1-1 Naturopathic Licensing and Regulation

Fund Source

Appropriated Funds

Naturopathic Board Fund (Appropriated)	185.4	220.0	-	220.0
Appropriated Funds Total:	185.4	220.0	-	220.0
Naturopathic Physicians Board of Medical Examiners Total:	185.4	220.0	-	220.0

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners				

Fund: NB2042 Naturopathic Board Fund

Appropriated

Personal Services	89.2	89.2	-	89.2
Employee Related Expenditures	35.9	48.2	-	48.2
Subtotal Personal Services and ERE	125.1	137.4	-	137.4
Professional & Outside Services	6.8	12.0	-	12.0
Other Operating Expenditures	53.1	69.9	-	69.9
Non-Capital Equipment	0.4	0.7	-	0.7
Expenditure Categories Total:	185.4	220.0	-	220.0
Naturopathic Board Fund Total:	185.4	220.0	-	220.0
Program Total for Select Funds:	185.4	220.0	-	220.0

Sub Program: NBA-1-1 Naturopathic Licensing and Regulation

Fund: NB2042 Naturopathic Board Fund

Appropriated

Personal Services	89.2	89.2	-	89.2
Employee Related Expenditures	35.9	48.2	-	48.2
Subtotal Personal Services and ERE	125.1	137.4	-	137.4
Professional & Outside Services	6.8	12.0	-	12.0
Other Operating Expenditures	53.1	69.9	-	69.9
Non-Capital Equipment	0.4	0.7	-	0.7
Expenditure Categories Total:	185.4	220.0	-	220.0
Naturopathic Board Fund Total:	185.4	220.0	-	220.0
Sub Program Total for Select Funds:	185.4	220.0	-	220.0

**Program Budget Unit Summary of Expenditure and Budget Request
for Selected Funds**

Agency: Naturopathic Physicians Board of Medical Examiners

FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program Summary of Expenditure and Budget Request

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Physicians Board of Medical Examiners

Program Summary		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
NBA-1-1	Naturopathic Licensing and Regulation	185.4	220.0	-	220.0
	Naturopathic Physicians Board of Medical Examiners Summary Total:	185.4	220.0	-	220.0

Expenditure Categories		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
FTE	FTE	1.0	1.0	-	1.0
6000	Personal Services	89.2	89.2	-	89.2
6100	Employee Related Expenditures	35.9	48.2	-	48.2
	Subtotal Personal Services and ERE	125.1	137.4	-	137.4
6200	Professional & Outside Services	6.8	12.0	-	12.0
7000	Other Operating Expenditures	53.1	69.9	-	69.9
8500	Non-Capital Equipment	0.4	0.7	-	0.7
	Expenditure Categories Total:	185.4	220.0	-	220.0

Fund Source		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Appropriated Funds					
NB2042	Naturopathic Board Fund (Appropriated)	185.4	220.0	-	220.0
	Appropriated Funds Total:	185.4	220.0	-	220.0
	Naturopathic Physicians Board of Medical Examiners Summary Total:	185.4	220.0	-	220.0

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Naturopathic Physicians Board of Medical Examiners

Program: Naturopathic Physicians Board of Medical Examiners

Fund: NB2042 Naturopathic Board Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
NBA-1-1	Naturopathic Licensing and Regulation	185.4	220.0	-	220.0
	Naturopathic Board Fund (Appropriated) Summary Total:	185.4	220.0	-	220.0
Appropriated Funding					
6000	Personal Services	89.2	89.2	-	89.2
6100	Employee Related Expenditures	35.9	48.2	-	48.2
	Subtotal Personal Services and ERE	125.1	137.4	-	137.4
6200	Professional & Outside Services	6.8	12.0	-	12.0
7000	Other Operating Expenditures	53.1	69.9	-	69.9
8500	Non-Capital Equipment	0.4	0.7	-	0.7
	Expenditure Categories Total:	185.4	220.0	-	220.0
	Fund NB2042 - A Total:	185.4	220.0	-	220.0
Naturopathic Physicians Board of Medical Examiners Total:		185.4	220.0	-	220.0

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners

FTE

FTE	1.0	1.0	-	1.0
Expenditure Category Total:	-	-	-	-

Fund Source

Appropriated Funds

NB2042 Naturopathic Board Fund (Appropriated)	1.0	1.0	-	1.0
Appropriated Funds Total:	1.0	1.0	-	1.0
Fund Source Total:	1.0	1.0	-	1.0

Personal Services

Personal Services	89.2	89.2	-	89.2
Expenditure Category Total:	89.2	89.2	-	89.2

Fund Source

Appropriated Funds

NB2042 Naturopathic Board Fund (Appropriated)	89.2	89.2	-	89.2
Appropriated Funds Total:	89.2	89.2	-	89.2
Fund Source Total:	89.2	89.2	-	89.2

Employee Related Expenditures

Employee Related Expenses	-	48.2	-	48.2
FICA Taxes	6.6	-	-	-
Medical Insurance	17.4	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.1	-	-	-
Dental Insurance	0.1	-	-	-
Workers' Compensation	0.7	-	-	-
Arizona State Retirement System	9.4	-	-	-
Personnel Board Pro-Rata Charges	0.8	-	-	-
Information Technology Pro Rata Charge	0.5	-	-	-
Accumulated Sick Leave Fund Charge	0.3	-	-	-
Expenditure Category Total:	35.9	48.2	-	48.2

Fund Source

Program Expenditure Schedule

Agency:	Naturopathic Physicians Board of Medical Examiners
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners				
Appropriated Funds				
NB2042 Naturopathic Board Fund (Appropriated)	35.9	48.2	-	48.2
Appropriated Funds Total:	35.9	48.2	-	48.2
Fund Source Total:	35.9	48.2	-	48.2

Professional & Outside Services
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Professional and Outside Services	-	12.0	-	12.0
Attorney General Legal Services	5.7	-	-	-
External Legal Services	0.7	-	-	-
Other Medical Services	0.3	-	-	-
Other Professional & Outside Services	0.2	-	-	-
Expenditure Category Total:	6.8	12.0	-	12.0

Fund Source

Appropriated Funds				
NB2042 Naturopathic Board Fund (Appropriated)	6.8	12.0	-	12.0
Appropriated Funds Total:	6.8	12.0	-	12.0
Fund Source Total:	6.8	12.0	-	12.0

Other Operating Expenditures

Other Operating Expenses	-	69.9	-	69.9
Risk Management Charges to State Agencies	1.0	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	10.8	-	-	-
External Programming and System Development Costs	0.8	-	-	-
Charges Imposed Related to AFIS.	1.0	-	-	-
External Telecommunications Charges	1.3	-	-	-
Building Rent Charges to State Agencies	10.9	-	-	-
Internal Accounting, Budgeting & Financial Services	26.3	-	-	-
Office Supplies	0.2	-	-	-
Computer Supplies	0.1	-	-	-
Postage & Delivery	0.7	-	-	-
Expenditure Category Total:	53.1	69.9	-	69.9

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners				
Fund Source				
Appropriated Funds				
NB2042 Naturopathic Board Fund (Appropriated)	53.1	69.9	-	69.9
Appropriated Funds Total:	53.1	69.9	-	69.9
Fund Source Total:	53.1	69.9	-	69.9

Non-Capital Equipment				
Non-Capital Resources	-	0.7	-	0.7
Purchased or licensed software / website	0.4	-	-	-
Expenditure Category Total:	0.4	0.7	-	0.7

Fund Source				
Appropriated Funds				
NB2042 Naturopathic Board Fund (Appropriated)	0.4	0.7	-	0.7
Appropriated Funds Total:	0.4	0.7	-	0.7
Fund Source Total:	0.4	0.7	-	0.7

Employee Retirement Coverage				
Retirement System	FTE	Personal Services	Fund#	
Arizona State Retirement System	1.0	89.2	NB2042-A	

Sub Program: NBA-1-1 Naturopathic Licensing and Regulation

FTE				
FTE	1.0	1.0	-	1.0
Expenditure Category Total:	-	-	-	-

Fund Source				
Appropriated Funds				
NB2042 Naturopathic Board Fund (Appropriated)	1.0	1.0	-	1.0
Appropriated Funds Total:	1.0	1.0	-	1.0
Fund Source Total:	1.0	1.0	-	1.0

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners

Sub Program: NBA-1-1 Naturopathic Licensing and Regulation

Personal Services

Personal Services	89.2	89.2	-	89.2
Expenditure Category Total:	89.2	89.2	-	89.2

Fund Source

Appropriated Funds

NB2042	Naturopathic Board Fund (Appropriated)	89.2	89.2	-	89.2
	Appropriated Funds Total:	89.2	89.2	-	89.2
	Fund Source Total:	89.2	-	89.2	

Employee Related Expenditures

Employee Related Expenses	-	48.2	-	48.2
FICA Taxes	6.6	-	-	-
Medical Insurance	17.4	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.1	-	-	-
Dental Insurance	0.1	-	-	-
Workers' Compensation	0.7	-	-	-
Arizona State Retirement System	9.4	-	-	-
Personnel Board Pro-Rata Charges	0.8	-	-	-
Information Technology Pro Rata Charge	0.5	-	-	-
Accumulated Sick Leave Fund Charge	0.3	-	-	-
Expenditure Category Total:	35.9	48.2	-	48.2

Fund Source

Appropriated Funds

NB2042	Naturopathic Board Fund (Appropriated)	35.9	48.2	-	48.2
	Appropriated Funds Total:	35.9	48.2	-	48.2
	Fund Source Total:	35.9	-	48.2	

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners				

Sub Program: NBA-1-1 Naturopathic Licensing and Regulation

Professional & Outside Services

Professional and Outside Services	-	12.0	-	12.0
Attorney General Legal Services	5.7	-	-	-
External Legal Services	0.7	-	-	-
Other Medical Services	0.3	-	-	-
Other Professional & Outside Services	0.2	-	-	-
Expenditure Category Total:	6.8	12.0	-	12.0

Fund Source

Appropriated Funds

NB2042 Naturopathic Board Fund (Appropriated)	6.8	12.0	-	12.0
Appropriated Funds Total:	6.8	12.0	-	12.0
Fund Source Total:	6.8	12.0	-	12.0

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners				
Sub Program: NBA-1-1 Naturopathic Licensing and Regulation				

Other Operating Expenditures

Other Operating Expenses	-	69.9	-	69.9
Risk Management Charges to State Agencies	1.0	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	10.8	-	-	-
External Programming and System Development Costs	0.8	-	-	-
Charges Imposed Related to AFIS.	1.0	-	-	-
External Telecommunications Charges	1.3	-	-	-
Building Rent Charges to State Agencies	10.9	-	-	-
Internal Accounting, Budgeting & Financial Services	26.3	-	-	-
Office Supplies	0.2	-	-	-
Computer Supplies	0.1	-	-	-
Postage & Delivery	0.7	-	-	-
Expenditure Category Total:	53.1	69.9	-	69.9

Fund Source

Appropriated Funds

NB2042	Naturopathic Board Fund (Appropriated)	53.1	69.9	-	69.9
	Appropriated Funds Total:	53.1	69.9	-	69.9
	Fund Source Total:	53.1	69.9	-	69.9

Non-Capital Equipment

Non-Capital Resources	-	0.7	-	0.7
Purchased or licensed software / website	0.4	-	-	-
Expenditure Category Total:	0.4	0.7	-	0.7

Fund Source

Appropriated Funds

NB2042	Naturopathic Board Fund (Appropriated)	0.4	0.7	-	0.7
	Appropriated Funds Total:	0.4	0.7	-	0.7
	Fund Source Total:	0.4	0.7	-	0.7

Employee Retirement Coverage

Program Expenditure Schedule

Agency:	Naturopathic Physicians Board of Medical Examiners
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: NBA-1-0 Naturopathic Physicians Board of Medical Examiners				

Sub Program: NBA-1-1 Naturopathic Licensing and Regulation

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	1.0	1.0	NB2042-A

Program Expenditure Schedule

Agency: Naturopathic Physicians Board of Medical Examiners

Administrative Costs Summary

FY 2026

Personal Services	89.2
ERE	35.9
Administrative Costs Total:	125.1

Administrative Costs / Total Expenditure Ratio

Request Admin %

FY 2026	220.0	56.9%
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